

MAINE STATE LEGISLATURE

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mg
H. 482

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L.D. 482

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Date: 5/25/17 Report B

(Filing No. H-300)

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HEALTH AND HUMAN SERVICES

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STATE OF MAINE

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HOUSE OF REPRESENTATIVES

7

128TH LEGISLATURE

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FIRST REGULAR SESSION9
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COMMITTEE AMENDMENT "A" to H.P. 345, L.D. 482, Bill, "An Act To Repeal the Maine Certificate of Need Act of 2002"

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Amend the bill by adding after section 18 the following:

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'Sec. 19. Appropriations and allocations. The following appropriations and allocations are made.

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

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Nursing Facilities 0148

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Initiative: Provides appropriations and allocations for the increased costs generated by elimination of the certificate of need process.

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GENERAL FUND**2017-18****2018-19**

19

All Other

\$1,245,517

\$1,380,474

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GENERAL FUND TOTAL

\$1,245,517\$1,380,474

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FEDERAL EXPENDITURES FUND**2017-18****2018-19**

23

All Other

\$2,459,237

\$2,997,548

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25

FEDERAL EXPENDITURES FUND TOTAL

\$2,459,237\$2,997,548

26

OTHER SPECIAL REVENUE FUNDS**2017-18****2018-19**

27

All Other

\$236,474

\$279,448

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29

OTHER SPECIAL REVENUE FUNDS TOTAL

\$236,474\$279,448

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COMMITTEE AMENDMENT

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SUMMARY

This amendment adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



128th MAINE LEGISLATURE

LD 482

LR 464(02)

An Act To Repeal the Maine Certificate of Need Act of 2002

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-300)
 Committee: Health and Human Services
 Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$1,245,517	\$1,380,474	\$1,589,476	\$1,510,228
Appropriations/Allocations				
General Fund	\$1,245,517	\$1,380,474	\$1,589,476	\$1,510,228
Federal Expenditures Fund	\$2,459,237	\$2,997,548	\$3,453,073	\$3,280,909
Other Special Revenue Funds	\$236,474	\$279,448	\$321,865	\$305,817
Revenue				
Federal Expenditures Fund	\$2,459,237	\$2,997,548	\$3,453,073	\$3,280,909
Other Special Revenue Funds	\$89,511	\$132,485	\$174,902	\$158,854

Fiscal Detail and Notes

The bill includes General Fund appropriations of \$1,245,517 in fiscal year 2017-18 and \$1,380,474 in fiscal year 2018-19 to the Department of Health and Human Services for the increased costs generated by elimination of the requirement to apply for and receive a certificate of need from the Department of Health and Human Services before introducing additional health care services and procedures into a market area. Federal Expenditures Fund allocations for the FMAP match and Other Special Revenue Funds allocations for the Nursing Facilities Tax are also included.