

MAINE STATE LEGISLATURE

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Date: 6/13/2017

(Filing No. S-263)

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STATE OF MAINE
SENATE
128TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 323,
L.D. 456, Bill, "An Act To Increase Access to Vaccinations"

Amend the amendment in section 1 in subsection 2 in paragraph A in the last line (page 1, line 28 in amendment) by inserting after the following: "subsection 3." the following: 'A pharmacist who administers a vaccine pursuant to this paragraph shall report the administration of that vaccine to the immunization information system established by the Department of Health and Human Services, Maine Center for Disease Control and Prevention.'

Amend the amendment by inserting after section 1 the following:

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding for one Office Specialist I position to assist with immunization information system initial enrollment and training, provider agreements, reconciliation and vaccine management and ongoing user support.

GENERAL FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$63,430	\$65,671
All Other	\$10,170	\$10,170
GENERAL FUND TOTAL	<u>\$73,600</u>	<u>\$75,841</u>

SUMMARY

This amendment is identical to House Amendment "A" to Committee Amendment "A" except that this amendment also adds an appropriations and allocations section to fund the costs to the Department of Health and Human Services, Maine Center for Disease Control and Prevention of having to collect the information provided to it by

SENATE AMENDMENT

ROFS

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 323, L.D. 456

1 pharmacists. This fiscal information was provided to the Office of Fiscal and Program
2 Review after the amendment was produced.

3 **FISCAL NOTE REQUIRED**

4 (See attached)

5 SPONSORED BY: Shenna Bellows

6 (Senator BELLOWS)

7 COUNTY: Kennebec



128th MAINE LEGISLATURE

LD 456

LR 1734(07)

An Act To Increase Access to Vaccinations

Fiscal Note for Senate Amendment "B" to Committee Amendment "A"

Sponsor: Sen. Bellows of Kennebec

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$73,600	\$75,841	\$162,860	\$167,903
Appropriations/Allocations				
General Fund	\$73,600	\$75,841	\$162,860	\$167,903

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$73,600 in fiscal year 2017-18 and \$75,841 in fiscal year 2018-19 for one Office Associate II position to handle the additional work required to add the 200 existing pharmacists to the Maine Immunization Program (MIP). Additionally, there is one Comprehensive Health Planner I position which starts after the current biennium. The MIP grant is a federal grant. However, it would not be able to support the additional positions that are required.