

MAINE STATE LEGISLATURE

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ROFS

L.D. 456

Date: 6/13/2017

(Filing No. S-260)

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STATE OF MAINE
SENATE
128TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 323,
L.D. 456, Bill, "An Act To Increase Access to Vaccinations"

Amend the amendment in section 1 in subsection 2 in paragraph A in the last line (page 1, line 28 in amendment) by inserting after the following: "subsection 3." the following: 'A pharmacist who administers a vaccine pursuant to this paragraph shall report the administration of that vaccine to the immunization information system established by the Department of Health and Human Services, Maine Center for Disease Control and Prevention.'

Amend the amendment by inserting after section 1 the following:

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding for one limited-period Office Specialist I position for 2 years to assist with immunization information system initial enrollment and training, provider agreements, reconciliation and vaccine management and ongoing user support.

GENERAL FUND	2017-18	2018-19
Personal Services	\$63,430	\$65,671
All Other	\$10,170	\$10,170
GENERAL FUND TOTAL	\$73,600	\$75,841

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding for one Office Specialist I position to assist with continued immunization information system vaccination training, annual provider agreements, monthly reconciliation and vaccine management.

SENATE AMENDMENT

R.O.F.S

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 323, L.D. 456

1	GENERAL FUND	2017-18	2018-19
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
3	Personal Services	\$63,430	\$65,671
4	All Other	\$10,170	\$10,170
5			
6	GENERAL FUND TOTAL	<u>\$73,600</u>	<u>\$75,841</u>

7 **Maine Center for Disease Control and Prevention 0143**

8 Initiative: Provides funding for one Comprehensive Health Planner I position for federal
9 Vaccines For Children program compliance visits and adolescent Assessment, Feedback,
10 Incentives eXchange Program visits.

11	GENERAL FUND	2017-18	2018-19
12	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
13	Personal Services	\$74,552	\$77,185
14	All Other	\$10,170	\$10,170
15			
16	GENERAL FUND TOTAL	<u>\$84,722</u>	<u>\$87,355</u>

17 **Maine Center for Disease Control and Prevention 0143**

18 Initiative: Provides funding for one limited-period Comprehensive Health Planner I
19 position to assist with initial enrollments in the immunization information system.

20	GENERAL FUND	2017-18	2018-19
21	Personal Services	\$74,552	\$77,185
22	All Other	\$10,170	\$10,170
23			
24	GENERAL FUND TOTAL	<u>\$84,722</u>	<u>\$87,355</u>

25 **Maine Center for Disease Control and Prevention 0143**

26 Initiative: Provides funding for one limited-period Provider Relations Specialist position
27 to assist with initial enrollments in the immunization information system.

28	GENERAL FUND	2017-18	2018-19
29	Personal Services	\$65,503	\$67,408
30	All Other	\$10,170	\$10,170
31			
32	GENERAL FUND TOTAL	<u>\$75,673</u>	<u>\$77,578</u>

SENATE AMENDMENT

ROFS

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 323, L.D. 456

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**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY DHS)
DEPARTMENT TOTALS**

2017-18 2018-19

GENERAL FUND

\$392,317 \$403,970

DEPARTMENT TOTAL - ALL FUNDS

\$392,317 \$403,970

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SUMMARY

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This amendment is identical to House Amendment "A" to Committee Amendment "A" except that this amendment also adds an appropriations and allocations section to fund the costs to the Department of Health and Human Services, Maine Center for Disease Control and Prevention of having to collect the information provided to it by pharmacists. This fiscal information was provided to the Office of Fiscal and Program Review after the amendment was produced.

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FISCAL NOTE REQUIRED

17

(See attached)

18

SPONSORED BY: Shenna Bellows

19

(Senator BELLOWS)

20

COUNTY: Kennebec



128th MAINE LEGISLATURE

LD 456

LR 1734(04)

An Act To Increase Access to Vaccinations

Fiscal Note for Senate Amendment 'A' to Committee Amendment "A"

Sponsor: Sen. Bellows of Kennebec

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$392,317	\$403,970	\$333,845	\$343,706
Appropriations/Allocations				
General Fund	\$392,317	\$403,970	\$333,845	\$343,706

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$392,317 in fiscal year 2017-18 and \$403,970 in fiscal year 2018-19 for 3 limited-period positions and 3.5 on-going positions, 1.5 of which start after the biennium, to handle the additional work required to add the 200 existing pharmacists to the Maine Immunization Program (MIP). The MIP grant is a federal grant. However, it would not be able to support the additional positions that are required.