MAINE STATE LEGISLATURE

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1	ITTA	jority		L.D. 402		
2	Date: 4/1/17	J	(Filing N	o. H-31)		
3	STATE AND	LOCAL GOVERNM	ENT			
4	Reproduced and distributed under the direction of the Clerk of the House.					
5	STATE OF MAINE					
6	HOUSE OF REPRESENTATIVES					
7	128TH LEGISLATURE					
8	FIRST REGULAR SESSION					
9 10	COMMITTEE AMENDMENT Establish Maine Buy Local Month"	"A" to H.P. 293, L.D	o. 402, Bill, '	'An Act To		
11	Amend the bill by adding after sec	ction 1 the following:				
12 13	'Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.					
14	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF					
15	Business Development 0585					
16 17	Initiative: Provides ongoing funds for research, marketing, advertising and promotion of the Maine Buy Local Month program.					
18 19 20	GENERAL FUND All Other		2017-18 \$180,000	2018-19 \$150,000		
21	GENERAL FUND TOTAL	_	\$180,000	\$150,000		
22	Business Development 0585					
23 24 25	Initiative: Provides funds for one De Other costs associated with establish Local Month.					
26 27	GENERAL FUND POSITIONS - LEGISLATIVE C	OUNT	2017-18 1.000	2018-19 1.000		
28	Personal Services	~ ~ 1.4	\$57,132	\$79,919		
29 20	All Other		\$50,000	\$30,000		
30 31	GENERAL FUND TOTAL	-	\$107 132	\$109 919		

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT " to H.P. 293, L.D. 402

1	ECONOMIC AND COMMUNITY		
2	DEVELOPMENT, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2017-18	2018-19
4	T		
5	GENERAL FUND	\$287,132	\$259,919
6	_		
7	DEPARTMENT TOTAL - ALL FUNDS	\$287,132	\$259,919
8	•		
9	SUMMARY		
10	This amendment is the majority report of the committee.	The amenda	nent adds ar
11	appropriations and allocations section to the bill.		
12	FISCAL NOTE REQUIRED		
13	(See attached)		

COMMITTEE AMENDMENT



128th MAINE LEGISLATURE

LD 402

LR 611(02)

An Act To Establish Maine Buy Local Month

Fiscal Note for Bill as Amended by Committee Amendment 'A' (H-31)
Committee: State and Local Government
Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings) General Fund	\$287,132	\$259,919	\$262,317	\$264,786
Appropriations/Allocations General Fund	\$287,132	\$259,919	\$262,317	\$264,786

Fiscal Detail and Notes

This bill includes General Fund appropriations of \$287,132 in fiscal year 2017-18 and \$259,919 in fiscal year 2018-19 to the Business Development program within the Department of Economic and Community Development to establish a year-round program to promote Maine Buy Local Month.

Of that amount, General Fund appropriations of \$107,132 and \$109,919 in fiscal year 2017-18 and fiscal year 2018-19, respectively, are included for one Development Project Officer position and related all other costs to administer the program anticipated to start October 1, 2017. Additionally, General Fund appropriations of \$180,000 in fiscal year 2017-18 and \$150,000 in fiscal year 2018-19 are included for the research, marketing, advertising and other costs to promote the Maine Buy Local Month program.