

MAINE STATE LEGISLATURE

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Date: 5/23/17 Majority

HEALTH AND HUMAN SERVICES

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT 'A' to H.P. 264, L.D. 358, Bill, 'An Act To Close the Gap in Children's Health Care Coverage in Maine'

Amend the bill by adding after section 1 the following:

'Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: Deappropriates and deallocates funds for savings achieved by children leaving the state employee health plan for the State Children's Health Insurance Program.

Table with 4 columns: Fund Name, 2017-18, 2018-19, and Total. Rows include GENERAL FUND All Other and GENERAL FUND TOTAL.

Table with 4 columns: Fund Name, 2017-18, 2018-19, and Total. Rows include HIGHWAY FUND All Other and HIGHWAY FUND TOTAL.

Table with 4 columns: Department Name, 2017-18, 2018-19, and Total. Row includes ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS.

COMMITTEE AMENDMENT

R.O.P.S

COMMITTEE AMENDMENT "A" to H.P. 264, L.D. 358

| | | | |
|---|-------------------------------------|---------------------------|-----------------------------|
| 1 | GENERAL FUND | (\$784,935) | (\$1,046,580) |
| 2 | HIGHWAY FUND | (\$23,684) | (\$31,578) |
| 3 | | | |
| 4 | DEPARTMENT TOTAL - ALL FUNDS | <u>(\$808,619)</u> | <u>(\$1,078,158)</u> |

5 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**
6 **Medical Care - Payments to Providers 0147**
7 Initiative: Provides funding to allow children of state employees to be eligible for the
8 State Children's Health Insurance Program as long as they meet the other eligibility
9 requirements.

| | | | |
|----|---------------------------|-----------------|-----------------|
| 10 | GENERAL FUND | 2017-18 | 2018-19 |
| 11 | All Other | \$36,946 | \$49,513 |
| 12 | | | |
| 13 | GENERAL FUND TOTAL | <u>\$36,946</u> | <u>\$49,513</u> |

| | | | |
|----|---------------------------------------|--------------------|--------------------|
| 14 | FEDERAL BLOCK GRANT FUND | 2017-18 | 2018-19 |
| 15 | All Other | \$1,857,718 | \$2,476,705 |
| 16 | | | |
| 17 | FEDERAL BLOCK GRANT FUND TOTAL | <u>\$1,857,718</u> | <u>\$2,476,705</u> |

| | | | |
|----|-------------------------------------|---------------------------|---------------------------|
| 18 | HEALTH AND HUMAN SERVICES, | | |
| 19 | DEPARTMENT OF (FORMERLY DHS) | | |
| 20 | DEPARTMENT TOTALS | 2017-18 | 2018-19 |
| 21 | | | |
| 22 | GENERAL FUND | \$36,946 | \$49,513 |
| 23 | FEDERAL BLOCK GRANT FUND | \$1,857,718 | \$2,476,705 |
| 24 | | | |
| 25 | DEPARTMENT TOTAL - ALL FUNDS | <u>\$1,894,664</u> | <u>\$2,526,218</u> |

| | | | |
|----|----------------------------------|---------------------------|---------------------------|
| 26 | SECTION TOTALS | 2017-18 | 2018-19 |
| 27 | | | |
| 28 | GENERAL FUND | (\$747,989) | (\$997,067) |
| 29 | HIGHWAY FUND | (\$23,684) | (\$31,578) |
| 30 | FEDERAL BLOCK GRANT FUND | \$1,857,718 | \$2,476,705 |
| 31 | | | |
| 32 | SECTION TOTAL - ALL FUNDS | <u>\$1,086,045</u> | <u>\$1,448,060</u> |
| 33 | | | |

COMMITTEE AMENDMENT

SUMMARY

This amendment provides funding to the Department of Health and Human Services to reflect the increased cost to the State Children's Health Insurance Program and deappropriates funds from the state employee health plan.

FISCAL NOTE REQUIRED

(See attached)



128th MAINE LEGISLATURE

LD 358

LR 1612(02)

An Act To Close the Gap in Children's Health Care Coverage in Maine

Fiscal Note for Bill as Amended by Committee Amendment *A(H-260)*

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

| | FY 2017-18 | FY 2018-19 | Projections FY 2019-20 | Projections FY 2020-21 |
|-----------------------------------|-------------|-------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | (\$747,989) | (\$997,067) | (\$997,067) | (\$473,382) |
| Highway Fund | (\$23,684) | (\$31,578) | (\$31,578) | (\$31,578) |
| Appropriations/Allocations | | | | |
| General Fund | (\$747,989) | (\$997,067) | (\$997,067) | (\$473,382) |
| Highway Fund | (\$23,684) | (\$31,578) | (\$31,578) | (\$31,578) |
| Federal Block Grant Fund | \$1,857,718 | \$2,476,705 | \$2,476,705 | \$1,953,020 |

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$36,946 in fiscal year 2017-18 and \$49,513 in fiscal year 2018-19 to allow children of state employees to be eligible for the State Children's Health Insurance Program as long as they meet the other eligibility requirements. Federal Expenditures Fund allocations will also be required for the FMAP match.

The bill includes General Fund deappropriations to the State Employee Health Plan of \$784,935 in fiscal year 2017-18 and \$1,046,580 in fiscal year 2018-19 and Highway Fund deallocations of \$23,684 in fiscal year 2017-18 and \$31,578 in fiscal year 2018-19 as children of state employees who are eligible for the State Children's Health Insurance Program will no longer be part of the State Employee Health Plan, if they meet the other eligibility requirements.