

MAINE STATE LEGISLATURE

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L.D. 323

Date: 5/23/17

(Filing No. H-257)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 237, L.D. 323, Bill, "An Act To Fully Fund the Waiting List for the Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder Waiver"

Amend the bill by striking out everything after the enacting clause and before the summary and inserting the following:

Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Developmental Services - Community 0122

Initiative: Provides funding for one Social Services Program Specialist II position to handle additional work required by an increase in members under a MaineCare Benefits Manual, Chapters II and III, Section 21 waiver.

GENERAL FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$83,853	\$86,280
All Other	\$6,191	\$6,191
GENERAL FUND TOTAL	\$90,044	\$92,471

Developmental Services Waiver - MaineCare 0987

Initiative: Provides funding to fully fund the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autistic disorder.

COMMITTEE AMENDMENT

1	GENERAL FUND	2017-18	2018-19
2	All Other	\$7,837,049	\$32,374,941
3			
4	GENERAL FUND TOTAL	<u>\$7,837,049</u>	<u>\$32,374,941</u>
5	Medicaid Services - Developmental Services 0705		
6	Initiative: Provides funding to fully fund the waiting list for community-based services		
7	provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating		
8	to home and community benefits for members with intellectual disabilities or autistic		
9	disorder.		
10	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
11	All Other	\$1,585,377	\$6,549,213
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,585,377</u>	<u>\$6,549,213</u>
14	HEALTH AND HUMAN SERVICES,		
15	DEPARTMENT OF (FORMERLY BDS)		
16	DEPARTMENT TOTALS	2017-18	2018-19
17			
18	GENERAL FUND	\$7,927,093	\$32,467,412
19	OTHER SPECIAL REVENUE FUNDS	\$1,585,377	\$6,549,213
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>\$9,512,470</u>	<u>\$39,016,625</u>
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
23	Medical Care - Payments to Providers 0147		
24	Initiative: Provides funding to fully fund the waiting list for community-based services		
25	provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating		
26	to home and community benefits for members with intellectual disabilities or autistic		
27	disorder.		
28	FEDERAL EXPENDITURES FUND	2017-18	2018-19
29	All Other	\$17,000,531	\$70,229,390
30			
31	FEDERAL EXPENDITURES FUND TOTAL	<u>\$17,000,531</u>	<u>\$70,229,390</u>

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COMMITTEE AMENDMENT "A" to H.P. 237, L.D. 323

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY DHS)		
3	DEPARTMENT TOTALS	2017-18	2018-19
4			
5	FEDERAL EXPENDITURES FUND	\$17,000,531	\$70,229,390
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$17,000,531	\$70,229,390
8	SECTION TOTALS	2017-18	2018-19
9			
10	GENERAL FUND	\$7,927,093	\$32,467,412
11	FEDERAL EXPENDITURES FUND	\$17,000,531	\$70,229,390
12	OTHER SPECIAL REVENUE FUNDS	\$1,585,377	\$6,549,213
13			
14	SECTION TOTAL - ALL FUNDS	\$26,513,001	\$109,246,015
15			

16 **SUMMARY**

17 This amendment updates the funding in the bill to reflect new estimates.

18 **FISCAL NOTE REQUIRED**

19 (See attached)

COMMITTEE AMENDMENT



128th MAINE LEGISLATURE

LD 323

LR 1771(02)

An Act To Fully Fund the Waiting List for the Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder Waiver

Fiscal Note for Bill as Amended by Committee Amendment "A (H-257)"

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$7,927,093	\$32,467,412	\$43,763,964	\$43,766,433
Appropriations/Allocations				
General Fund	\$7,927,093	\$32,467,412	\$43,763,964	\$43,766,433
Federal Expenditures Fund	\$17,000,531	\$70,229,390	\$94,729,326	\$94,729,326
Other Special Revenue Funds	\$1,585,377	\$6,549,213	\$8,833,944	\$8,833,944
Revenue				
Federal Expenditures Fund	\$1,700,531	\$70,229,390	\$94,729,326	\$94,729,326
Other Special Revenue Funds	\$1,585,377	\$6,549,213	\$8,833,944	\$8,833,944

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$7,927,093 in fiscal year 2017-18 and \$32,467,412 in fiscal year 2018-19 to fully fund the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autistic disorder. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations are also included for the service provider tax.