

MAINE STATE LEGISLATURE

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L.D. 1638

Date: 4-13-16

(Filing No. S-521)

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STATE OF MAINE
SENATE
127TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1115, L.D. 1638, Bill, "An Act To Increase Payments to MaineCare Providers That Are Subject to Maine's Service Provider Tax"

Amend the amendment by striking out all of section 1 and inserting the following:

Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)
Developmental Services Waiver - MaineCare 0987**

Initiative: Provides funding for additional payments to providers.

GENERAL FUND	2015-16	2016-17
All Other	\$261,418	\$1,002,949
GENERAL FUND TOTAL	<u>\$261,418</u>	<u>\$1,002,949</u>

Medicaid Services - Developmental Services 0705

Initiative: Provides funding for additional payments to providers.

GENERAL FUND	2015-16	2016-17
All Other	\$5,843	\$22,415
GENERAL FUND TOTAL	<u>\$5,843</u>	<u>\$22,415</u>

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$51,183	\$204,732
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$51,183</u>	<u>\$204,732</u>

SENATE AMENDMENT

1 **Mental Health Services - Community Medicaid 0732**

2 Initiative: Provides funding for additional payments to providers.

3	GENERAL FUND	2015-16	2016-17
4	All Other	\$70,040	\$268,714
5			
6	GENERAL FUND TOTAL	<u>\$70,040</u>	<u>\$268,714</u>

7	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
8	All Other	\$13,413	\$53,653
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$13,413</u>	<u>\$53,653</u>

11 **Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844**

12 Initiative: Provides funding for additional payments to providers.

13	GENERAL FUND	2015-16	2016-17
14	All Other	\$6,260	\$24,019
15			
16	GENERAL FUND TOTAL	<u>\$6,260</u>	<u>\$24,019</u>

17	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
18	All Other	\$1,199	\$4,796
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,199</u>	<u>\$4,796</u>

21	HEALTH AND HUMAN SERVICES,		
22	DEPARTMENT OF (FORMERLY BDS)		
23	DEPARTMENT TOTALS	2015-16	2016-17
24			
25	GENERAL FUND	\$343,561	\$1,318,097
26	OTHER SPECIAL REVENUE FUNDS	\$65,795	\$263,181
27			
28	DEPARTMENT TOTAL - ALL FUNDS	<u>\$409,356</u>	<u>\$1,581,278</u>

29 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

30 **Medical Care - Payments to Providers 0147**

31 Initiative: Adjusts funding as a result of the increase in the federal medical assistance
32 percentage for federal fiscal year 2017.

1	GENERAL FUND	2015-16	2016-17
2	All Other	\$0	(\$1,336,078)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,336,078)</u>

5	FEDERAL EXPENDITURES FUND	2015-16	2016-17
6	All Other	\$0	\$1,336,078
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,336,078</u>

9 **Medical Care - Payments to Providers 0147**
 10 Initiative: Provides funding for additional payments to providers.

11	GENERAL FUND	2015-16	2016-17
12	All Other	\$139,442	\$534,978
13			
14	GENERAL FUND TOTAL	<u>\$139,442</u>	<u>\$534,978</u>

15	FEDERAL EXPENDITURES FUND	2015-16	2016-17
16	All Other	\$966,158	\$3,943,566
17			
18	FEDERAL EXPENDITURES FUND TOTAL	<u>\$966,158</u>	<u>\$3,943,566</u>

19	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
20	All Other	\$26,704	\$106,818
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$26,704</u>	<u>\$106,818</u>

23 **Temporary Assistance for Needy Families 0138**
 24 Initiative: One-time reduction of funding for projected savings in the Temporary
 25 Assistance for Needy Families program.

26	GENERAL FUND	2015-16	2016-17
27	All Other	\$0	(\$1,000,000)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,000,000)</u>

SENATE AMENDMENT

ROFS

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1115, L.D. 1638

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY DHS)		
3	DEPARTMENT TOTALS	2015-16	2016-17
4			
5	GENERAL FUND	\$139,442	(\$1,801,100)
6	FEDERAL EXPENDITURES FUND	\$966,158	\$5,279,644
7	OTHER SPECIAL REVENUE FUNDS	\$26,704	\$106,818
8			
9	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,132,304</u>	<u>\$3,585,362</u>


10	SECTION TOTALS	2015-16	2016-17
11			
12	GENERAL FUND	\$483,003	(\$483,003)
13	FEDERAL EXPENDITURES FUND	\$966,158	\$5,279,644
14	OTHER SPECIAL REVENUE FUNDS	\$92,499	\$369,999
15			
16	SECTION TOTAL - ALL FUNDS	<u>\$1,541,660</u>	<u>\$5,166,640</u>
17			

SUMMARY

This amendment reduces the General Fund appropriation in Committee Amendment "A" by using increased funding available in the federal medical assistance percentage.

FISCAL NOTE REQUIRED

(See attached)

23 SPONSORED BY: 

24 (Senator HAMPER)

25 COUNTY: Oxford

SENATE AMENDMENT



127th MAINE LEGISLATURE

LD 1638

LR 2384(09)

An Act To Increase Payments to MaineCare Providers That Are Subject to Maine's Service Provider Tax

Fiscal Note for Senate Amendment "A" to Committee Amendment "A"

Sponsor: Sen. Hamper of Oxford

Fiscal Note Required: Yes

(S-521)

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	(\$2,336,078)	(\$1,336,078)	(\$1,336,078)
Appropriations/Allocations				
General Fund	\$0	(\$2,336,078)	(\$1,336,078)	(\$1,336,078)
Federal Expenditures Fund	\$0	\$1,336,078	\$1,336,078	\$1,336,078
Other Special Revenue Funds	\$0	\$0	\$0	\$0
Revenue				
Federal Expenditures Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

The amendment reduces the General Fund appropriation to Temporary Assistance for Needy Families by \$1,000,000 in fiscal year 2016-17 and reduces the General Fund appropriation to Medical Care - Payments to Providers by \$1,336,078 in fiscal year 2016-17 as a result of the ability to use increased funding available in the Federal Medical Assistance Percentage in fiscal year 2016-17. As amended, the bill has no net General Fund cost in the 2016-2017 biennium.