

# MAINE STATE LEGISLATURE

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Date: 3-11-16

(Filing No. S-391)

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**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE**

**SENATE**

**127TH LEGISLATURE**

**SECOND REGULAR SESSION**

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COMMITTEE AMENDMENT "A" to S.P. 656, L.D. 1618, Bill, "An Act To Provide Additional Resources for Nurse Education Consultants in the Department of Health and Human Services"

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Amend the bill by striking out all of section 1 and inserting the following:

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**'Sec. 1. Appropriations and allocations.** The following appropriations and allocations are made.

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**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

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**Office of Aging and Disability Services Central Office 0140**

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Initiative: Provides funding to establish one additional Nurse Education Consultant position within the Department of Health and Human Services.

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<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$40,921
All Other	\$0	\$3,139
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$44,060</u>

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**Office of MaineCare Services 0129**

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Initiative: Provides funding to establish one additional Nurse Education Consultant position within the Department of Health and Human Services.

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<b>FEDERAL EXPENDITURES FUND</b>	<b>2015-16</b>	<b>2016-17</b>
Personal Services	\$0	\$40,921
All Other	\$0	\$3,139
	<u>          </u>	<u>          </u>

**COMMITTEE AMENDMENT**

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$44,060
2	<b>HEALTH AND HUMAN SERVICES,</b>		
3	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
4	<b>DEPARTMENT TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
5			
6	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$44,060</b>
7	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$44,060</b>
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9	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$88,120</b>
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**SUMMARY**

12 This amendment changes the amounts appropriated and allocated for an additional  
 13 Nurse Education Consultant position within the Department of Health and Human  
 14 Services.

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**FISCAL NOTE REQUIRED**

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**(See attached)**



# 127th MAINE LEGISLATURE

LD 1618

LR 2703(02)

## An Act To Provide Additional Resources for Nurse Education Consultants in the Department of Health and Human Services

Fiscal Note for Bill as Amended by Committee Amendment "A" (5-391)  
Committee: Health and Human Services  
Fiscal Note Required: Yes

### Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$44,060	\$45,038	\$46,037
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$44,060	\$45,038	\$46,037
Federal Expenditures Fund	\$0	\$44,060	\$45,038	\$46,037

#### Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$44,060 in fiscal year 2016-17 to establish one additional nurse education consultant position. Federal Expenditures Fund allocations will also be required for the FMAP match.