MAINE STATE LEGISLATURE

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1		L.D. 1612	
2	Date: 3/22/16	(Filing No. H- 584)	
3	VETERANS AND LEG	AL AFFAIRS	
4	Reproduced and distributed under the direction	of the Clerk of the House.	
5	STATE OF MA	AINE	
6	HOUSE OF REPRESE	ENTATIVES	
7	127TH LEGISLA	ATURE	
8	SECOND REGULAR SESSION		
9 10 11 12	COMMITTEE AMENDMENT "A" to H.F. Implement the Recommendations of the Comm. Services Provided to Maine's Veterans Regarding Veterans' Services"	nission To Strengthen and Align the	
13 14 15 16 17 18 19 20	Amend the bill in section 3 in subsection 7 in 4, line 2 in L.D.) by inserting after the following: " of the director, agencies required to enter into redirector include, but are not limited to, the Englishment of the Secretary of State, the Burnerment of Agriculture, Conservation and Fisheries and Wildlife, the Department of Health Maine System and the Maine Community College	program." the following: 'Upon request memoranda of understanding with the Bureau of Motor Vehicles under the reau of Parks and Lands under the Forestry, the Department of Inland and Human Services, the University of	
21 22 23 24	Amend the bill in section 3 in subsection 7 in 4, line 15 in L.D.) by striking out the following: "Air National Guard" and inserting the following: Guard'	Maine Army National Guard or Maine	
25 26 27	Amend the bill in section 3 in subsection 8 in 4, line 22 in L.D.) by striking out the following: 'supports the bureau in meeting the following:	ng: "is capable of" and inserting the	
28 29	Amend the bill in section 3 in subsection 8 in p 26 in L.D.) by inserting after the following: "meml		
30 31	Amend the bill in section 3 in subsection 8 by 4, lines 27 to 30 in L.D.) and inserting the following		
32 33	'D. Providing efficient and timely customer from the bureau.'	service to veterans seeking assistance	
34	Amend the bill by striking out all of sections 4	and 5 and inserting the following:	

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COMMITTEE AMENDMENT

- 'Sec. 4. Director of the Bureau of Maine Veterans' Services to establish mobile Veterans Service Officer positions. No later than October 15, 2016, the Director of the Bureau of Maine Veterans' Services within the Department of Defense, Veterans and Emergency Management shall establish 2 additional Veterans Service Officer positions within the bureau. The positions may not be assigned exclusively to a particular region or office within the State but must be used to assist veterans in the State where the demand for services is greatest, as determined by the director.
- 8 Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

10 DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Veterans Services 0110

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Initiative: Establishes headcount for one Veterans Outreach Specialist position.

14	GENERAL FUND	2015-16	2016-17
15	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
16			
17	GENERAL FUND TOTAL	\$0	\$0

18 Veterans Services 0110

19 Initiative: Provides funding for 2 Veterans Services Officer positions and related costs.

20	GENERAL FUND	2015-16	2016-17
21	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
22	Personal Services	\$0	\$162,516
23	All Other	\$0	\$28,000
24			
25	GENERAL FUND TOTAL		\$190,516

26 Veterans Services 0110

27 Initiative: Provides funding for the purchase and maintenance of an electronic case management system.

29	GENERAL FUND	2015-16	2016-17
30	All Other	\$0	\$80,000
31			
32	GENERAL FUND TOTAL	\$0	\$80,000

Veterans Services 0110

34 Initiative: Provides funding to implement a marketing and outreach program for veterans.

ROFS	COMMITTEE AMENDMENT "A" to H.P. 1100, L.D. 1612			
1	GENERAL FUND	2015-16	2016-17	
2	All Other	\$0	\$75,000	
3				
4	GENERAL FUND TOTAL	\$0	\$75,000	
5	DEFENSE, VETERANS AND EMERGENCY			
6	MANAGEMENT, DEPARTMENT OF			
7	DEPARTMENT TOTALS	2015-16	2016-17	
8				
9	GENERAL FUND	\$0	\$345,516	
10 11	DEPARTMENT TOTAL - ALL FUNDS	<u> </u>	\$345,516	
12	DEPARTMENT TOTAL - ALL FUNDS	ΦU	\$345,510	
12				
13	SUMMARY			
14	This amendment specifies the agencies with which	This amendment specifies the agencies with which the Director of the Bureau of		
15	Maine Veterans' Services within the Department of Defense, Veterans and Emergency			
16	Management is authorized to enter into memoranda of understanding to help achieve the			
17	marketing and outreach program objectives outlined in the bill. The amendment specifies			
18	that the records management system is intended to help the bureau meet certain			
19		outcomes. The bill states that the system itself must be capable of meeting those		
20	outcomes. It also removes the requirement that the records management system be			
21	capable of identifying burial locations on maps of the Maine Veterans' Memorial			
22	Cemetery System. The amendment strikes the provi			
23 24	veterans' service organization that receives funds f			
24 25	Assistance Fund to provide the Director of the Bureau of data demonstrating that the funds are being used to ass			
23 26	the United States Department of Veterans Affairs. It als			
20 27	that requires the director to regularly conduct an			
28	geographic distribution of veteran service officers empl			
29	amendment adds an appropriations and allocations sect			
30	the records management system required by the bill, 2 as			
31	to be employed by the bureau and funding to make per			
32	Outreach Specialist, which is currently a 2-year contract			
33	FISCAL NOTE REQU	-		
33	PISCAL NOTE REQU	ine <i>u</i>		

(See attached)

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COMMITTEE AMENDMENT



127th MAINE LEGISLATURE

LD 1612

LR 2675(02)

An Act To Implement the Recommendations of the Commission To Strengthen and Align the Services Provided to Maine's Veterans Regarding Enhancements to the Bureau of Maine Veterans' Services

Fiscal Note for Bill as Amended by Committee Amendment 'A' (H-584)

Committee: Veterans and Legal Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings) General Fund	\$0	\$345,516	\$395,383	\$403,075
Appropriations/Allocations General Fund	\$0	\$345,516	\$395,383	\$403,07

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$345,516 to the Department of Defense, Veterans and Emergency Management in fiscal year 2016-17 for an electronic case management system, 2 Veterans Services Officer positions and a marketing and outreach program. It also establishes headcount but no funding for one Veterans Outreach Specialist position which will not begin until an existing contract for similar services expires.

Additional costs to the University of Maine System and the Maine Community College System to enter into the required memorandum of understanding can be absorbed within existing budgeted resources.