

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34

Date: 4-5-16

(Filing No. H-643)

Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
127TH LEGISLATURE  
SECOND REGULAR SESSION

HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to S.P. 647,  
L.D. 1606, Bill, "An Act To Provide Funding to the Maine Budget Stabilization Fund"

Amend the amendment by striking out all of the emergency preamble.

Amend the amendment in Part C in section 1 in the 3rd line (page 5, line 31 in amendment) by striking out the following: "pay period commencing closest to May 1, 2016" and inserting the following: 'first pay period commencing on or after July 1, 2016'

Amend the amendment in Part C in section 5 in the last 2 lines (page 7, lines 11 and 12 in amendment) by striking out the following: "\$939,883 in fiscal year 2015-16 and"

Amend the amendment in Part D by striking out all of section 2 (page 7, lines 22 to 31 in amendment) and inserting the following:

**'Sec. D-2. Appropriations and allocations.** The following appropriations and allocations are made.

**CORRECTIONS, DEPARTMENT OF  
County Jail Operations Fund Z194**

Initiative: Provides one-time funding for the County Jail Operations Fund to meet funding needs for the operation of the State's county jails and regional jail.

GENERAL FUND	2015-16	2016-17
All Other	\$0	\$2,465,896
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,465,896</u>

Amend the amendment in Part F by striking out all of section 1 and inserting the following:

**'Sec. F-1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)  
Developmental Services Waiver - MaineCare 0987**

## HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to S.P. 647, L.D. 1606

1 Initiative: Provides funding for additional payments to providers.

2	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
3	All Other	\$0	\$1,002,949
4			
5	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,002,949</b>

6 **Medicaid Services - Developmental Services 0705**

7 Initiative: Provides funding for additional payments to providers.

8	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
9	All Other	\$0	\$22,415
10			
11	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$22,415</b>

12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
13	All Other	\$0	\$204,732
14			
15	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$204,732</b>

16 **Mental Health Services - Community Medicaid 0732**

17 Initiative: Provides funding for additional payments to providers.

18	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
19	All Other	\$0	\$268,714
20			
21	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$268,714</b>

22	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
23	All Other	\$0	\$53,653
24			
25	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$53,653</b>

26 **Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844**

27 Initiative: Provides funding for additional payments to providers.

28	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
29	All Other	\$0	\$24,019
30			
31	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$24,019</b>

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
2	All Other	\$0	\$4,796
3			
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$4,796</u>
5	<b>HEALTH AND HUMAN SERVICES,</b>		
6	<b>DEPARTMENT OF (FORMERLY BDS)</b>		
7	<b>DEPARTMENT TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
8			
9	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,318,097</b>
10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$263,181</b>
11			
12	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$1,581,278</b></u>
13	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)</b>		
14	<b>Medical Care - Payments to Providers 0147</b>		
15	Initiative: Provides funding for additional payments to providers.		
16	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
17	All Other	\$0	\$534,978
18			
19	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$534,978</u>
20	<b>FEDERAL EXPENDITURES FUND</b>	<b>2015-16</b>	<b>2016-17</b>
21	All Other	\$0	\$3,943,566
22			
23	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$3,943,566</u>
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
25	All Other	\$0	\$106,818
26			
27	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$106,818</u>

**ROFS**

1	<b>HEALTH AND HUMAN SERVICES,</b>		
2	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
4			
5	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$534,978</b>
6	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$3,943,566</b>
7	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$106,818</b>
8			
9	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$4,585,362</b>

10	<b>SECTION TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
11			
12	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,853,075</b>
13	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$3,943,566</b>
14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$369,999</b>
15			
16	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$6,166,640</b>
17			

18 Amend the amendment in Part I in section 1 in the 2nd line (page 14, line 38 in  
 19 amendment) by striking out the following: "2015-16" and inserting the following: '2016-  
 20 17'

21 Amend the amendment in Part I in section 1 in the last line (page 14, line 40 in  
 22 amendment) by striking out the following: "2016" and inserting the following: '2017'

23 Amend the amendment by striking out all of the emergency clause.

24 **SUMMARY**

25 This amendment strikes the emergency preamble and emergency clause and adjusts  
 26 certain dates and funding accordingly. Specifically, this amendment:

27 1. Provides for an upward adjustment of salary schedules for certain law  
 28 enforcement positions in fiscal year 2016-17, instead of fiscal year 2015-16;

29 2. Provides one-time funding for the operation of the State's county jails and regional  
 30 jail in fiscal year 2016-17, instead of fiscal year 2015-16;

31 3. Removes funding for the last 3 months of fiscal year 2015-16 for an increase in  
 32 reimbursement rates to eligible MaineCare providers; and  
 33

**HOUSE AMENDMENT**

**ROFS**

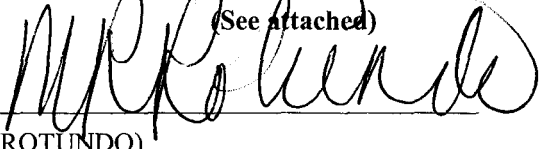
HOUSE AMENDMENT *C* to COMMITTEE AMENDMENT "A" to S.P. 647, L.D. 1606

1  
2  
3  
4  
5  
6  
7

4. Requires the transfer of \$44,500,000 to the Maine Budget Stabilization Fund in fiscal year 2016-17, instead of fiscal year 2015-16.

**FISCAL NOTE REQUIRED**

(See attached)

SPONSORED BY:   
(Representative ROTUNDO)

TOWN: Lewiston

**127th MAINE LEGISLATURE****LD 1606****LR 2716(11)****An Act To Provide Funding to the Maine Budget Stabilization Fund****Fiscal Note for House Amendment *C* to Committee Amendment "A"****Sponsor: Rep. Rotundo of Lewiston****Fiscal Note Required: Yes****Fiscal Note**

	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Projections FY 2017-18</b>	<b>Projections FY 2018-19</b>
<b>Net Cost (Savings)</b>				
General Fund	(\$47,473,399)	\$46,990,396	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	(\$2,948,899)	\$2,465,896	\$0	\$0
Federal Expenditures Fund	(\$966,158)	\$0	\$0	\$0
Other Special Revenue Funds	(\$92,499)	\$0	\$0	\$0
<b>Revenue</b>				
General Fund	\$24,500	(\$24,500)	\$0	\$0
Federal Expenditures Fund	(\$966,158)	\$0	\$0	\$0
Other Special Revenue Funds	(\$91,999)	(\$500)	\$0	\$0
<b>Transfers</b>				
General Fund	\$44,500,000	(\$44,500,000)	\$0	\$0

**Fiscal Detail and Notes**

This amendment removes the emergency preamble and makes adjustments to fiscal year 2015-16 initiatives.