

MAINE STATE LEGISLATURE

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Date: 4/4/16

L.D. 1597
(Filing No. H-631)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1087, L.D. 1597, Bill, "An Act To Provide Supplemental Appropriations and Deappropriations for the Judicial Department for the Fiscal Years Ending June 30, 2016 and June 30, 2017"

Amend the bill by striking out all of section 2 and inserting the following:

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the child protective guardian ad litem hourly rate increase from \$50 per hour to \$60 per hour effective July 1, 2016 to be consistent with the rate paid to attorneys appointed to represent parents.

GENERAL FUND	2015-16	2016-17
All Other	\$0	\$443,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$443,000</u>

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the increase in hours from a 37.5-hour workweek to a 40-hour workweek for the administrative bargaining unit, remaining employees in the professional and supervisory bargaining units and confidential nonmanagement employees effective the first pay period following July 1, 2016.

GENERAL FUND	2015-16	2016-17
Personal Services	\$0	\$770,000
	<u> </u>	<u> </u>

COMMITTEE AMENDMENT

A of S.

COMMITTEE AMENDMENT "A" to H.P. 1087, L.D. 1597

1 GENERAL FUND TOTAL \$0 \$770,000

2 Courts - Supreme, Superior and District 0063

3 Initiative: Provides funding for the increase in the executive branch network charges
4 based on current users.

5	GENERAL FUND	2015-16	2016-17
6	All Other	\$93,776	\$93,776
7			
8	GENERAL FUND TOTAL	<u>\$93,776</u>	<u>\$93,776</u>

9 Courts - Supreme, Superior and District 0063

10 Initiative: Deappropriates one-time funds no longer needed for courthouse feasibility
11 studies.

12	GENERAL FUND	2015-16	2016-17
13	All Other	(\$215,000)	\$0
14			
15	GENERAL FUND TOTAL	<u>(\$215,000)</u>	<u>\$0</u>

16 Judicial - Debt Service Z097

17 Initiative: Reduces funding by recognizing one-time savings in debt service costs in fiscal
18 year 2015-16 and fiscal year 2016-17.

19	GENERAL FUND	2015-16	2016-17
20	All Other	(\$400,000)	(\$1,300,000)
21			
22	GENERAL FUND TOTAL	<u>(\$400,000)</u>	<u>(\$1,300,000)</u>

23 JUDICIAL DEPARTMENT
24 DEPARTMENT TOTALS

25		2015-16	2016-17
26	GENERAL FUND	(\$521,224)	\$6,776
27			
28	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$521,224)</u>	<u>\$6,776</u>

29 **Sec. 3. Effective date.** That section of this Act that enacts the Maine Revised
30 Statutes, Title 4, section 1556, subsection 2, paragraph I takes effect July 1, 2016.'

COMMITTEE AMENDMENT

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SUMMARY

This amendment adds an effective date for funding for the increase in hours from a 37.5-hour workweek to a 40-hour workweek for the administrative bargaining unit, remaining employees in the professional and supervisory bargaining units and confidential nonmanagement employees and changes the appropriation from "All Other" to "Personal Services" and adds an effective date of July 1, 2016 to the changes in statute affecting the hourly rate of compensation for guardians ad litem. This amendment also clarifies that the deappropriation of funds no longer needed for courthouse feasibility studies and for debt service cost is for the 2016-2017 biennium only.

FISCAL NOTE REQUIRED

(See attached)



127th MAINE LEGISLATURE

LD 1597

LR 2642(02)

An Act To Provide Supplemental Appropriations and Deappropriations for the Judicial Department for the Fiscal Years Ending June 30, 2016 and June 30, 2017

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-631)
Committee: Appropriations and Financial Affairs
Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	(\$521,224)	\$6,776	\$1,345,276	\$1,385,701
Appropriations/Allocations				
General Fund	(\$521,224)	\$6,776	\$1,345,276	\$1,385,701

Fiscal Detail and Notes

This bill includes General Fund appropriations and deappropriation that result in a net General Fund deappropriation of \$521,224 in fiscal year 2015-16 and a net General Fund appropriation of \$6,776 in fiscal year 2016-17.