

MAINE STATE LEGISLATURE

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L.D. 1523

Date: 3-9-16

(Filing No. S-387)

CRIMINAL JUSTICE AND PUBLIC SAFETY

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**STATE OF MAINE
SENATE
127TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT " A " to S.P. 585, L.D. 1523, "Resolve, To Provide Wage Parity for Supervisors of Law Enforcement Personnel"

Amend the resolve by striking out all of section 2 and inserting the following:

'Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF
Division of Forest Protection Z232**

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

GENERAL FUND	2015-16	2016-17
Personal Services	\$7,498	\$39,754
GENERAL FUND TOTAL	<u>\$7,498</u>	<u>\$39,754</u>

Forest Health and Monitoring Z233

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

GENERAL FUND	2015-16	2016-17
Personal Services	\$3,063	\$16,238
GENERAL FUND TOTAL	<u>\$3,063</u>	<u>\$16,238</u>

COMMITTEE AMENDMENT

P.O.P.S

COMMITTEE AMENDMENT " A " to S.P. 585, L.D. 1523

1	AGRICULTURE, CONSERVATION AND		
2	FORESTRY, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2015-16	2016-17
4			
5	GENERAL FUND	\$10,561	\$55,992
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$10,561	\$55,992

8 **BAXTER STATE PARK AUTHORITY**

9 **Baxter State Park Authority 0253**

10 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
11 enforcement supervisors effective the first pay period of May 2016.

12	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
13	Personal Services	\$2,574	\$14,122
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,574	\$14,122

16 **BAXTER STATE PARK AUTHORITY**

17 **DEPARTMENT TOTALS**

18

19 **OTHER SPECIAL REVENUE FUNDS**

20

21 **DEPARTMENT TOTAL - ALL FUNDS**

22 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

23 **Enforcement Operations - Inland Fisheries and Wildlife 0537**

24 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
25 enforcement supervisors effective the first pay period of May 2016.

26	GENERAL FUND	2015-16	2016-17
27	Personal Services	\$16,143	\$88,041
28			
29	GENERAL FUND TOTAL	\$16,143	\$88,041

30 **Search and Rescue 0538**

31 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
32 enforcement supervisors effective the first pay period of May 2016.

COMMITTEE AMENDMENT

2015

COMMITTEE AMENDMENT " A " to S.P. 585, L.D. 1523

1	GENERAL FUND	2015-16	2016-17
2	Personal Services	\$1,775	\$9,683
3			
4	GENERAL FUND TOTAL	<u>\$1,775</u>	<u>\$9,683</u>

5	INLAND FISHERIES AND WILDLIFE,		
6	DEPARTMENT OF		
7	DEPARTMENT TOTALS	2015-16	2016-17
8			
9	GENERAL FUND	\$17,918	\$97,724
10			
11	DEPARTMENT TOTAL - ALL FUNDS	<u>\$17,918</u>	<u>\$97,724</u>

12 **MARINE RESOURCES, DEPARTMENT OF**

13 **Marine Patrol - Bureau of 0029**

14 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
15 enforcement supervisors effective the first pay period of May 2016.

16	GENERAL FUND	2015-16	2016-17
17	Personal Services	\$7,744	\$40,670
18			
19	GENERAL FUND TOTAL	<u>\$7,744</u>	<u>\$40,670</u>

20	MARINE RESOURCES, DEPARTMENT OF		
21	DEPARTMENT TOTALS	2015-16	2016-17
22			
23	GENERAL FUND	\$7,744	\$40,670
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>\$7,744</u>	<u>\$40,670</u>

26 **PUBLIC SAFETY, DEPARTMENT OF**

27 **Capitol Police - Bureau of 0101**

28 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
29 enforcement supervisors effective the first pay period of May 2016.

30	GENERAL FUND	2015-16	2016-17
31	Personal Services	\$610	\$3,661
32			
33	GENERAL FUND TOTAL	<u>\$610</u>	<u>\$3,661</u>

COMMITTEE AMENDMENT

1	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
2	Personal Services	\$543	\$3,255
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$543</u>	<u>\$3,255</u>

5 **Fire Marshal - Office of 0327**

6 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
7 enforcement supervisors effective the first pay period of May 2016.

8	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
9	Personal Services	\$13,118	\$78,705
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$13,118</u>	<u>\$78,705</u>

12 **Licensing and Enforcement - Public Safety 0712**

13 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
14 enforcement supervisors effective the first pay period of May 2016.

15	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
16	Personal Services	\$887	\$5,321
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$887</u>	<u>\$5,321</u>

19 **State Police 0291**

20 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
21 enforcement supervisors effective the first pay period of May 2016.

22	GENERAL FUND	2015-16	2016-17
23	Personal Services	\$8,647	\$51,879
24			
25	GENERAL FUND TOTAL	<u>\$8,647</u>	<u>\$51,879</u>

26	HIGHWAY FUND	2015-16	2016-17
27	Personal Services	\$4,656	\$27,935
28			
29	HIGHWAY FUND TOTAL	<u>\$4,656</u>	<u>\$27,935</u>

30 **Traffic Safety 0546**

31 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
32 enforcement supervisors effective the first pay period of May 2016.

1	HIGHWAY FUND	2015-16	2016-17
2	Personal Services	\$887	\$5,321
3			
4	HIGHWAY FUND TOTAL	<u>\$887</u>	<u>\$5,321</u>

5 **Traffic Safety - Commercial Vehicle Enforcement 0715**
 6 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
 7 enforcement supervisors effective the first pay period of May 2016.

8	HIGHWAY FUND	2015-16	2016-17
9	Personal Services	\$887	\$5,321
10			
11	HIGHWAY FUND TOTAL	<u>\$887</u>	<u>\$5,321</u>

12 **Turnpike Enforcement 0547**
 13 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
 14 enforcement supervisors effective the first pay period of May 2016.

15	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
16	Personal Services	\$887	\$5,321
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$887</u>	<u>\$5,321</u>

19	PUBLIC SAFETY, DEPARTMENT OF		
20	DEPARTMENT TOTALS	2015-16	2016-17
21			
22	GENERAL FUND	\$9,257	\$55,540
23	HIGHWAY FUND	\$6,430	\$38,577
24	OTHER SPECIAL REVENUE FUNDS	\$15,435	\$92,602
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$31,122</u>	<u>\$186,719</u>

27 **SECRETARY OF STATE, DEPARTMENT OF**
 28 **Administration - Motor Vehicles 0077**
 29 Initiative: Provides funding to pay a 5% salary increase to positions classified as law
 30 enforcement supervisors effective the first pay period of May 2016.

31	HIGHWAY FUND	2015-16	2016-17
32	Personal Services	\$2,447	\$12,722
33	All Other	\$114	\$593

COMMITTEE AMENDMENT

1			
2	HIGHWAY FUND TOTAL	<u>\$2,561</u>	<u>\$13,315</u>
3	SECRETARY OF STATE, DEPARTMENT OF		
4	DEPARTMENT TOTALS	2015-16	2016-17
5			
6	HIGHWAY FUND	\$2,561	\$13,315
7			
8	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,561</u>	<u>\$13,315</u>
9	SECTION TOTALS	2015-16	2016-17
10			
11	GENERAL FUND	\$45,480	\$249,926
12	HIGHWAY FUND	\$8,991	\$51,892
13	OTHER SPECIAL REVENUE FUNDS	\$18,009	\$106,724
14			
15	SECTION TOTAL - ALL FUNDS	<u>\$72,480</u>	<u>\$408,542</u>
16			

SUMMARY

This amendment adds senior motor vehicle detectives and the Capitol Police sergeants to those law enforcement supervisors who will receive a 5% salary increase under the resolve. It also corrects the appropriations associated with the salary increases proposed in the resolve to better reflect current salary information.

FISCAL NOTE REQUIRED

(See attached)



127th MAINE LEGISLATURE

LD 1523

LR 2317(02)

Resolve, To Provide Wage Parity for Supervisors of Law Enforcement Personnel

Fiscal Note for Bill as Amended by Committee Amendment "A" S-383

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$45,480	\$249,926	\$257,423	\$265,147
Highway Fund	\$8,991	\$51,892	\$53,432	\$55,016
Appropriations/Allocations				
General Fund	\$45,480	\$249,926	\$257,423	\$265,147
Highway Fund	\$8,991	\$51,892	\$53,432	\$55,016
Other Special Revenue Funds	\$18,009	\$106,724	\$109,927	\$113,223

Fiscal Detail and Notes

This legislation provides a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016. It includes a General Fund appropriation of \$45,480 in fiscal year 2015-16 and \$249,926 in fiscal year 2016-17, a Highway Fund allocation of \$8,991 in fiscal year 2015-16 and \$51,892 in fiscal year 2016-17 and an Other Special Revenue Funds allocation of \$18,009 in fiscal year 2015-16 and \$106,724 in fiscal year 2016-17.