

MAINE STATE LEGISLATURE

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SMG
R.O.F.S

L.D. 1428

Date: 6/8/15

(Filing No. H-334)

Minority

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 974, L.D. 1428, Bill, "An Act To Establish the Forensic Treatment Fund To Establish a Behavioral Assessment and Safety Evaluation Unit"

Amend the bill by striking out all of section 2 (page 1, lines 16 to 26 in L.D.) and inserting the following:

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)
Forensic Treatment Fund N204**

Initiative: Provides one-time funds for one month, June 1 to June 30, 2017, of a contract for establishing and operating a behavioral assessment and safety evaluation unit.

GENERAL FUND	2015-16	2016-17
All Other	\$0	\$1,541,666
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,541,666</u>

SUMMARY

This amendment, which is the minority report, clarifies that the appropriation in fiscal year 2016-17 is for one month of a contract for establishing and operating a behavioral assessment and safety evaluation unit. The appropriation is for the final month of fiscal year 2016-17.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



127th MAINE LEGISLATURE

LD 1428

LR 2012(02)

An Act To Establish the Forensic Treatment Fund To Establish a Behavioral Assessment and Safety Evaluation Unit

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-334)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$1,541,666	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$1,541,666	\$0	\$0

Fiscal Detail and Notes

The bill includes a one-time General Fund appropriation to the Department of Health and Human Services of \$1,541,666 in fiscal year 2016-17 for one month, June 1 to June 30, 2017, of a contract for establishing and operating a behavioral assessment and safety evaluation unit.