## MAINE STATE LEGISLATURE

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1	L.D. 1397				
2	Date: 6/16/15 Windrity (Filing No. H-455)				
3	ENERGY, UTILITIES AND TECHNOLOGY				
4	Reproduced and distributed under the direction of the Clerk of the House.				
5	STATE OF MAINE				
6	HOUSE OF REPRESENTATIVES				
7	127TH LEGISLATURE				
8	FIRST REGULAR SESSION				
9 10	COMMITTEE AMENDMENT "A" to H.P. 949, L.D. 1397, Bill, "An Act To Establish the Affordable Heating from Maine's Forests Fund"				
11	Amend the bill by inserting after section 2 the following:				
12 13	'Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.				
14	EFFICIENCY MAINE TRUST				
15	Affordable Heating From Maine's Forests Fund N214				
16 17	Initiative: Provides allocations to be used for investments in measures reducing residential heating costs.				
18 19 20	OTHER SPECIAL REVENUE FUNDS         2015-16         2016-17           All Other         \$3,546,817         \$1,721,348				
21	OTHER SPECIAL REVENUE FUNDS TOTAL \$3,546,817 \$1,721,348				
23	SUMMARY				
24 25	This amendment, which is the minority report of the committee, adds an appropriations and allocations section.				
26	FISCAL NOTE REQUIRED				
27	(See attached)				

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## 127th MAINE LEGISLATURE

LD 1397

LR 2018(02)

An Act To Establish the Affordable Heating from Maine's Forests Fund

Fiscal Note for Bill as Amended by Committee Amendment A" (H-455)
Committee: Energy, Utilities and Technology
Fiscal Note Required: Yes

## **Fiscal Note**

Transfers from Public Reserved Lands Management Fund to Efficiency Maine Trust

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Appropriations/Allocations Other Special Revenue Funds	\$3,546,817	\$1,721,348	\$1,721,348	\$1,721,348
Transfers Other Special Revenue Funds	. \$0	\$0	\$0	\$0

## Fiscal Detail and Notes

Trust (EMT). The bill requires the Public Reserved Lands Management Fund within the Department of Agriculture, Conservation and Forestry (ACF) to transfer at least \$1,000,000 on July 1, 2015 to the Heating Fund and also requires a transfer, on July 1, 2015 and annually, of any revenue credited in the Public Reserved Lands Management Fund over the 2012 revenue amounts to be transferred to the Heating Fund, barring certain circumstances. This fiscal note assumes that "over the 2012 revenue amounts" means fiscal year 2012. The Public Reserved Lands Management Fund will transfer an estimated \$3,546,817 in fiscal year 2015-16 and \$1,721,348 in fiscal year 2016-17 and in subsequent years. The bill includes Other Special Revenue Funds allocations of \$3,546,817 in fiscal year 2015-16 and \$1,721,348 in fiscal year 2016-17 for investments in measures reducing residential heating costs. Any additional costs to EMT to implement this legislation are expected to be minor.