MAINE STATE LEGISLATURE

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| Ŝ. 1 | L.D. 1350 | | | | | |
|----------------------|--|--|--|--|--|--|
| 2 | Date: $(a/29/15)$ (Filing No. S-317) | | | | | |
| 3 | Reproduced and distributed under the direction of the Secretary of the Senate. | | | | | |
| 4 | STATE OF MAINE | | | | | |
| 5 | SENATE | | | | | |
| 6 | 127TH LEGISLATURE | | | | | |
| 7 | FIRST REGULAR SESSION | | | | | |
| 8 9 10 | SENATE AMENDMENT " A" to COMMITTEE AMENDMENT "A" to H.P. 920, L.D. 1350, "Resolve, To Increase the Reimbursement Rate for Direct-care Workers Serving Adults with Long-term Care Needs" | | | | | |
| 11 12 | Amend the amendment by striking out all of sections 1 and 2 and inserting the following: | | | | | |
| 13 14 15 16 | 'Sec. 1. Reimbursement. Resolved: That the Department of Health and Human Services shall amend its rules to increase reimbursement rates for home-based and community-based services in accordance with this section. The department shall raise the hourly reimbursement rate for the following services: | | | | | |
| 17 18 19 | 1. Attendant Care Services provided under the provisions of Chapter 101: MaineCare Benefits Manual, Chapter III, Section 12, Consumer Directed Attendant Services; and be it further | | | | | |
| 20 21 | Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made. | | | | | |
| 22 | HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) | | | | | |
| 23 | Medical Care - Payments to Providers 0147 | | | | | |
| 24 25 26 | Initiative: Provides funding to increase the reimbursement rates for Attendant Care Services provided under Chapter 101: MaineCare Benefits Manual, Chapter III, Section 12, Consumer Directed Attendant Services. | | | | | |
| 27 28 | GENERAL FUND 2015-16 2016-17 All Other \$125,000 \$125,000 | | | | | |

\$125,000

\$125,000

29 30

GENERAL FUND TOTAL

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 920, L.D. 1350

_{18.0}19.

| 1 2 3 | FEDERAL EXPENDITURES FUND 2015-16 2016-17 All Other \$208,067 \$209,851 | | | | | |
|-------------------------|--|--|--|--|--|--|
| 4 5 | FEDERAL EXPENDITURES FUND TOTAL \$208,067 \$209,851 | | | | | |
| 6 | SUMMARY | | | | | |
| 7 8 9 10 11 | This amendment removes the fixed percentage by which the Department of Health and Human Services must raise the hourly reimbursement for home-based and community-based services. It also restricts the raise to Attendant Care Services provided under Chapter 101: MaineCare Benefits Manual, Chapter III, Section 12, Consumer Directed Attendant Services. | | | | | |
| 12 | FISCAL NOTE REQUIRED | | | | | |
| 13 | (See attached) | | | | | |
| 14 | SPONSORED BY: | | | | | |
| 15 | (Senator HAMPER) | | | | | |
| 16 | COUNTY: Oxford | | | | | |



127th MAINE LEGISLATURE

LD 1350

LR 156(04)

Resolve, To Increase the Reimbursement Rate for Direct-care Workers Serving Adults with Longterm Care Needs

Fiscal Note for Senate Amendment 'A' to Committee Amendment "A" (S-3)7)

Sponsor: Sen. Hamper of Oxford

Fiscal Note Required: Yes

Fiscal Note

| | FY 2015-16 | FY 2016-17 | Projections FY 2017-18 | Projections FY 2018-19 | |
|----------------------------|----------------|----------------|---------------------------|---------------------------|--|
| Net Cost (Savings) | | | | | |
| General Fund | (\$12,673,769) | (\$16,940,023) | (\$16,940,023) | (\$16,940,023) | |
| Appropriations/Allocations | | | | | |
| General Fund | (\$12,673,769) | (\$16,940,023) | (\$16,940,023) | (\$16,940,023) | |
| Federal Expenditures Fund | (\$14,859,985) | (\$19,880,883) | (\$19,880,883) | (\$19,880,883) | |
| Revenue | | | | | |
| Federal Expenditures Fund | (\$14,859,985) | (\$19,880,883) | (\$19,880,883) | (\$19,880,883) | |

Fiscal Detail and Notes

This amendment changes the General Fund appropriations to the Department of Health and Human Services from \$12,798,769 in fiscal year 2015-16 and \$17,065,023 in fiscal year 2016-17 to \$125,000 in each year by limiting the rate increase in the bill to a single type of provider. Federal Expenditures Fund allocations were also adjusted to match the FMAP.