

MAINE STATE LEGISLATURE

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ONLY
2015

L.D. 1324

Date: 6/3/15 Majority

(Filing No. H-282)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 902, L.D. 1324, Bill, "An Act To Create Transparency with Regard to Large Employers in the State with Workforce Members Who Receive Public Benefits"

Amend the bill by inserting after section 1 the following:

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Revenue Services, Bureau of 0002**

Initiative: Provides one-time funding for computer programming costs.

GENERAL FUND	2015-16	2016-17
All Other	\$20,662	\$0
GENERAL FUND TOTAL	<u>\$20,662</u>	<u>\$0</u>

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$20,662	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$20,662</u>	<u>\$0</u>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)
Office for Family Independence Z020**

COMMITTEE AMENDMENT

R.C.F.S

COMMITTEE AMENDMENT "A" to H.P. 902, L.D. 1324

1 Initiative: Provides funding to make required changes to the Automated Client Eligibility
2 System.

3	GENERAL FUND	2015-16	2016-17
4	All Other	\$3,500	\$0
5			
6	GENERAL FUND TOTAL	<u>\$3,500</u>	<u>\$0</u>

7	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
8	All Other	\$3,500	\$0
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$3,500</u>	<u>\$0</u>

11 **Office of MaineCare Services 0129**

12 Initiative: Provides funding to make required changes to the Maine Integrated Health
13 Management Solution.

14	GENERAL FUND	2015-16	2016-17
15	All Other	\$89,516	\$0
16			
17	GENERAL FUND TOTAL	<u>\$89,516</u>	<u>\$0</u>

18	FEDERAL EXPENDITURES FUND	2015-16	2016-17
19	All Other	\$268,549	\$0
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$268,549</u>	<u>\$0</u>

22	HEALTH AND HUMAN SERVICES,		
23	DEPARTMENT OF (FORMERLY DHS)		
24	DEPARTMENT TOTALS	2015-16	2016-17
25			
26	GENERAL FUND	\$93,016	\$0
27	FEDERAL EXPENDITURES FUND	\$268,549	\$0
28	OTHER SPECIAL REVENUE FUNDS	\$3,500	\$0
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$365,065</u>	<u>\$0</u>

COMMITTEE AMENDMENT

RCFB

COMMITTEE AMENDMENT "A" to H.P. 902, L.D. 1324

1	SECTION TOTALS	2015-16	2016-17
2			
3	GENERAL FUND	\$113,678	\$0
4	FEDERAL EXPENDITURES FUND	\$268,549	\$0
5	OTHER SPECIAL REVENUE FUNDS	\$3,500	\$0
6			
7	SECTION TOTAL - ALL FUNDS	\$385,727	\$0
8			

9

SUMMARY

10 This amendment, which is the majority report of the committee, adds an
11 appropriations and allocations section.

12

FISCAL NOTE REQUIRED

13

(See attached)

COMMITTEE AMENDMENT



127th MAINE LEGISLATURE

LD 1324

LR 1245(02)

An Act To Create Transparency with Regard to Large Employers in the State with Workforce Members Who Receive Public Benefits

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-282)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$113,678	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$113,678	\$0	\$0	\$0
Federal Expenditures Fund	\$268,549	\$0	\$0	\$0
Other Special Revenue Funds	\$3,500	\$0	\$0	\$0
Revenue				
Federal Expenditures Fund	\$268,549	\$0	\$0	\$0
Other Special Revenue Funds	\$3,500	\$0	\$0	\$0

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$93,016 in fiscal year 2015-16 to make required changes to the Automated Client Eligibility System and to the Maine Integrated Health Management Solution. Federal Expenditures Fund allocations will also be required for the administrative match.

The bill also includes a General Fund appropriation to the Department of Administrative and Financial Services of \$20,662 in fiscal year 2015-16 for computer programming costs.