

MAINE STATE LEGISLATURE

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Date: 6/29/15

L.D. 1291

(Filing No. S-330)

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STATE OF MAINE
SENATE
127TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 877, L.D. 1291, Bill, "An Act To Promote Food Self-sufficiency for the People of the State"

Amend the amendment by striking out all of section 2 and inserting the following:

'Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF
Division of Agricultural Resource Development 0833

Initiative: Provides funds for radio advertisements, website costs and posters and brochures.

Table with 4 columns: Description, 2015-16, 2016-17. Rows include GENERAL FUND, All Other, and GENERAL FUND TOTAL.

Food Assistance Program 0816

Initiative: Provides funding for a part-time Planning and Research Assistant position to begin on July 1, 2016.

Table with 4 columns: Description, 2015-16, 2016-17. Rows include GENERAL FUND, POSITIONS - LEGISLATIVE COUNT, Personal Services, and GENERAL FUND TOTAL.

Office of the Commissioner 0142

Initiative: Provides funding for technology costs related to a part-time Planning and Research Assistant position.

SENATE AMENDMENT

1	ROFIS			
2		GENERAL FUND	2015-16	2016-17
3		All Other	\$0	\$1,810
4		GENERAL FUND TOTAL	<hr/>	<hr/>
			\$0	\$1,810
5		OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
6		All Other	\$0	\$335
7			<hr/>	<hr/>
8		OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$335
9		AGRICULTURE, CONSERVATION AND		
10		FORESTRY, DEPARTMENT OF		
11		DEPARTMENT TOTALS	2015-16	2016-17
12				
13		GENERAL FUND	\$25,000	\$17,140
14		OTHER SPECIAL REVENUE FUNDS	\$0	\$335
15			<hr/>	<hr/>
16		DEPARTMENT TOTAL - ALL FUNDS	\$25,000	\$17,475
17				

SUMMARY

This amendment replaces the appropriations and allocations section to reduce funding related to a part-time Planning and Research Assistant position.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: Jim Hamper

(Senator HAMPER)

COUNTY: Oxford

MT.

SENATE AMENDMENT



127th MAINE LEGISLATURE

LD 1291

LR 1769(06)

An Act To Promote Food Self-sufficiency for the People of the State

Fiscal Note for Senate Amendment "A" to Committee Amendment "A" (S-330)

Sponsor: Sen. Hamper of Oxford

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	(\$17,140)	(\$5,820)	(\$6,053)	(\$6,295)
Appropriations/Allocations				
General Fund	(\$17,140)	(\$5,820)	(\$6,053)	(\$6,295)
Other Special Revenue Funds	(\$251)	\$0	\$0	\$0

Fiscal Detail and Notes

The amendment removes General Fund appropriations of \$17,140 and \$5,820 in fiscal years 2015-16 and 2016-17, respectively, and Other Special Revenue Funds allocations of \$251 in fiscal year 2015-16 for a part-time Planning and Research Assistant position for fiscal year 2015-16 to the Department of Agriculture, Conservation and Forestry (ACF) to assist the farm labor link network and communicate and educate constituents.

As amended, the bill still includes General Fund appropriations to ACF of \$25,000 in fiscal year 2015-16 for certain marketing related costs and \$17,140 in fiscal year 2016-17 for a part-time Planning and Research Assistant position beginning in fiscal year 2016-17.