

# MAINE STATE LEGISLATURE

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L.D. 1121

Date: 5/15/15

(Filing No. S- 92)

**JUDICIARY**

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**STATE OF MAINE**

**SENATE**

**127TH LEGISLATURE**

**FIRST REGULAR SESSION**

COMMITTEE AMENDMENT " A " to S.P. 393, L.D. 1121, Bill, "An Act To Fund the Cold Case Homicide Unit in the Department of the Attorney General"

Amend the bill by striking out all of section 2 and inserting the following:

**Sec. 2. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**State Police 0291**

Initiative: Provides funding for 2 State Police Detective positions and one Forensic Chemist position and related All Other costs to establish a cold case homicide unit.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$246,462
All Other	\$0	\$73,128
<b>GENERAL FUND TOTAL</b>	<hr/> \$0	<hr/> \$319,590

<b>HIGHWAY FUND</b>	<b>2015-16</b>	<b>2016-17</b>
Personal Services	\$0	\$132,711
All Other	\$0	\$39,377
<b>HIGHWAY FUND TOTAL</b>	<hr/> \$0	<hr/> \$172,088

**COMMITTEE AMENDMENT**

**ROFS**

COMMITTEE AMENDMENT "A" to S.P. 393, L.D. 1121

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**SUMMARY**

This amendment replaces the appropriations and allocations section included in the bill with a corrected appropriations and allocations section. It also adds a fiscal note.

**FISCAL NOTE REQUIRED**

(See attached)



# 127th MAINE LEGISLATURE

LD 1121

LR 610(02)

An Act To Fund the Cold Case Homicide Unit in the Department of the Attorney General

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-92)

Committee: Judiciary

Fiscal Note Required: Yes

## Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$319,590	\$300,553	\$308,169
Highway Fund	\$0	\$172,088	\$161,836	\$165,937
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$319,590	\$300,553	\$308,169
Highway Fund	\$0	\$172,088	\$161,836	\$165,937

### Fiscal Detail and Notes

The bill establishes 2 State Police detective positions and one Forensic Chemist position to establish a cold case homicide unit. The bill includes a General Fund appropriation to the Department of Public Safety of \$319,590 in fiscal year 2016-17 and a Highway Fund allocation of \$172,088 in fiscal year 2016-17.