

MAINE STATE LEGISLATURE

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SMY
R005

L.D. 1099

Date: 6/23/15

(Filing No. S-315)

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STATE OF MAINE
SENATE
127TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 759, L.D. 1099, Bill, "An Act To Establish a Fund for the Operations and Outreach Activities of the University of Maine Cooperative Extension Animal and Plant Disease and Insect Control Laboratory"

Amend the amendment in section 1 in §2432 in subsection 2 in the last line (page 2, line 6 in amendment) by striking out the following: "subsection 5" and inserting the following: 'subsection 4'

Amend the amendment in section 2 in §4911 in subsection 2 in paragraph C in the 2nd line (page 2, line 36 in amendment) by inserting after the following: "the board," the following: 'and'

Amend the amendment in section 2 in §4911 in subsection 2 in paragraph D in the 2nd line (page 2, line 38 in amendment) by striking out the following: "number; and" and inserting the following: 'number.'

Amend the amendment in section 2 in §4911 in subsection 2 by striking out all of paragraph E (page 3, lines 1 to 3 in amendment)

Amend the amendment in section 2 in §4911 by striking out all of subsection 4 (page 3, lines 9 to 11 in amendment)

Amend the amendment in section 2 in §4911 in subsection 6 in the 2nd and 3rd lines (page 3, lines 22 and 23 in amendment) by striking out the following: "subsections 1 and 4" and inserting the following: 'subsection 1'

Amend the amendment in section 2 in §4911 by renumbering the subsections to read consecutively.

Amend the amendment by striking out all of section 3 and inserting the following:

'Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services, Bureau of 0002

Initiative: Provides one-time funding for computer programming.

2 OF 5

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 759, L.D. 1099

1	GENERAL FUND	2015-16	2016-17
2	All Other	\$12,000	\$0
3			
4	GENERAL FUND TOTAL	<u>\$12,000</u>	<u>\$0</u>
5	ADMINISTRATIVE AND FINANCIAL		
6	SERVICES, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2015-16	2016-17
8			
9	GENERAL FUND	\$12,000	\$0
10			
11	DEPARTMENT TOTAL - ALL FUNDS	<u>\$12,000</u>	<u>\$0</u>
12	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF		
13	Pesticides Control - Board of 0287		
14	Initiative: Provides an allocation to modify the system for pesticide container codes.		
15	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
16	All Other	\$120,000	\$0
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$120,000</u>	<u>\$0</u>
19	Pesticides Control - Board of 0287		
20	Initiative: Provides an allocation for rule-making costs.		
21	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
22	All Other	\$2,500	\$0
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,500</u>	<u>\$0</u>
25	Pesticides Control - Board of 0287		
26	Initiative: Provides an allocation to hire a contractor to assist in setting up a program to		
27	provide stores with product codes for every type of pesticide container that may be sold		
28	by that store.		
29	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
30	All Other	\$150,000	\$75,000
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$150,000</u>	<u>\$75,000</u>

SENATE AMENDMENT

R O F S

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 759, L.D. 1099

1 Pesticides Control - Board of 0287
2 Initiative: Provides an allocation for STA-CAP costs.

3	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
4	All Other	\$14,007	\$3,855
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$14,007</u>	<u>\$3,855</u>

7	AGRICULTURE, CONSERVATION AND		
8	FORESTRY, DEPARTMENT OF		
9	DEPARTMENT TOTALS	2015-16	2016-17
10			
11	OTHER SPECIAL REVENUE FUNDS	\$286,507	\$78,855
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$286,507</u>	<u>\$78,855</u>

14 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**
15 **Animal and Plant Disease and Insect Control Fund N195**

16 Initiative: Allocates funds for pest management and pesticide safety outreach and
17 education and for nonadministrative costs related to the University of Maine Cooperative
18 Extension's animal and plant disease and insect control laboratory.

19	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
20	All Other	\$72,000	\$112,000
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$72,000</u>	<u>\$112,000</u>

23	UNIVERSITY OF MAINE SYSTEM, BOARD OF		
24	TRUSTEES OF THE		
25	DEPARTMENT TOTALS	2015-16	2016-17
26			
27	OTHER SPECIAL REVENUE FUNDS	\$72,000	\$112,000
28			
29	DEPARTMENT TOTAL - ALL FUNDS	<u>\$72,000</u>	<u>\$112,000</u>

30	SECTION TOTALS	2015-16	2016-17
31			
32	GENERAL FUND	\$12,000	\$0
33	OTHER SPECIAL REVENUE FUNDS	\$358,507	\$190,855

19 OF 5

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 759, L.D. 1099

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SECTION TOTAL - ALL FUNDS

\$370,507

\$190,855

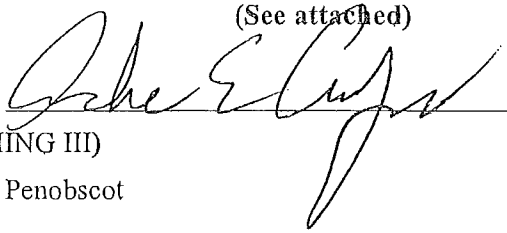
SUMMARY

This amendment removes the exemption from the pesticide container fee for packages sold by retail stores of less than 7,000 square feet of space.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY:



(Senator CUSHING III)

COUNTY: Penobscot



127th MAINE LEGISLATURE

LD 1099

LR 1303(06)

An Act To Establish a Fund for the Operations and Outreach Activities of the University of Maine Cooperative Extension Animal and Plant Disease and Insect Control Laboratory

Fiscal Note for Senate Amendment "U" to Committee Amendment "A" (S-315)

Sponsor: Sen. Cushing of Penobscot

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$120,000)	(\$228,000)	(\$340,000)	(\$340,000)
Transfers				
Other Special Revenue Funds	(\$120,000)	(\$228,000)	(\$340,000)	(\$340,000)

Fiscal Detail and Notes

This amendment reduces the fee from 20¢ on each container of consumer packaged pesticides to 10¢ and repeals the provision effective 5-1-17. It would result in a reduction in revenue of \$120,000 in fiscal year 2015-16 and \$228,000 in fiscal year 2016-17 as compared to the committee amendment. This amendment also results in a corresponding reduction in the amount of funds transferred to the Animal and Plant Disease and Insect Control Fund at the University of Maine Cooperative Extension.

The amendment reduces the Other Special Revenue Funds allocations to \$72,000 in fiscal year 2015-16 and \$112,000 in fiscal year 2016-17 to the Animal and Plant Disease and Insect Control Fund at the University of Maine Cooperative Extension for outreach and education initiatives on pest management and pest safety and for non-administrative costs related to its animal and plant disease and insect control laboratory.

The amendment removes the transfer from the Animal and Plant Disease and Insect Control Fund to the Department of Agriculture, Conservation and Forestry for reimbursing costs to provide product codes for pesticide containers.