MAINE STATE LEGISLATURE

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Date: 6/2/15

(Filing No. S-168)

3	HEALTH AND HUMAN SERVICES				
4	Reproduced and distributed under the direction of the Secretary of the Senate.				
5	STATE OF MAINE				
6	SENATE				
7	127TH LEGISLATU	RE			
8	FIRST REGULAR SESSION				
9 10 11	COMMITTEE AMENDMENT " A " to S.P. 380, L.D. 1078, Bill, "An Act To Preserve MaineCare Assisted Living by Providing a Cost-of-living Adjustment to Private Nonmedical Institutions and Adult Family Care Homes"				
12	Amend the bill by striking out the title and substituting the following:				
13 14	'An Act To Preserve MaineCare Assisted Living by Providing a 4% Rate Increase to Private Nonmedical Institutions and Adult Family Care Homes'				
15 16	Amend the bill by striking out everything after the enacting clause and before the summary and inserting the following:				
17 18	'Sec. 1. Appropriations and allocations. allocations are made.	The following appro	opriations and		
19	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)				
20	Medical Care - Payments to Providers 0147				
21 22	Initiative: Provides funds to give residential care facilities and MaineCare Appendix C private nonmedical institutions a 4% rate increase.				
23 24 25	GENERAL FUND All Other	2015-16 \$1,517,225	2016-17 \$3,075,939		
26	GENERAL FUND TOTAL	\$1,517,225	\$3,075,939		
27 28 29	FEDERAL EXPENDITURES FUND All Other	2015-16 \$2,939,876	2016-17 \$6,016,548		
29 80	FEDERAL EXPENDITURES FUND TOTAL	\$2,939,876	\$6,016,548		

Page 1 - 127LR0763(03)-1

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1	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
2	All Other	\$248,959	\$507,877
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$248,959	\$507,877
5	PNMI Room and Board Z009		
6 7	Initiative: Provides funds to give residential care facility private nonmedical institutions a 4% rate increase.	ities and MaineCar	re Appendix C
8	GENERAL FUND	2015-16	2016-17
9	All Other	\$465,435	\$949,487
10		·	
11	GENERAL FUND TOTAL	\$465,435	\$949,487
12	HEALTH AND HUMAN SERVICES,		
13	DEPARTMENT OF (FORMERLY DHS)		
14	DEPARTMENT TOTALS	2015-16	2016-17
15			
16	GENERAL FUND	\$1,982,660	\$4,025,426
17	FEDERAL EXPENDITURES FUND	\$2,939,876	\$6,016,548
18	OTHER SPECIAL REVENUE FUNDS	\$248,959	\$507,877
19		-	
20	DEPARTMENT TOTAL - ALL FUNDS	\$5,171,495	\$10,549,851

Sec. 2. Rate adjustment. The Department of Health and Human Services shall amend its rules in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 2, Adult Family Care Services and Chapter III, Section 97, Appendix C: Principles of Reimbursement for Medical and Remedial Service Facilities and Rule Chapter 115: Principles of Reimbursement for Residential Care Facilities - Room and Board Costs to provide for a 4% increase in rates for each of the state fiscal years ending July 1, 2016 and July 1, 2017. The rate change for fiscal year 2015-16 must be implemented beginning July 1, 2015.'

SUMMARY

This amendment, which is the minority report of the committee, makes the following changes to the bill.

1. It provides that adult family care homes and Appendix C private nonmedical institutions receive a 4% rate increase in funding in each of the next 2 fiscal years, rather than a cost-of-living rate increase.

18.		COMMITTEE AMENDMENT "H to S.P. 380, L.D. 1078				
R. 01 S.	1 2	2. It strikes the requirement that an inflation adjustment be set for fiscal years beginning 2017-18.				
	3	FISCAL NOTE REQUIRED				
	4	(See attached)				

Page 3 - 127LR0763(03)-1



127th MAINE LEGISLATURE

LD 1078

LR 763(03)

An Act To Preserve MaineCare Assisted Living by Providing a Cost-of-living Adjustment to Private Nonmedical Institutions and Adult Family Care Homes

Fiscal Note for Bill as Amended by Committee Amendment '\(\mathbb{H}'(\S-1\(\omega\beta\))\)
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings) General Fund	\$1,982,660	\$4,025,426	\$0	\$0
Appropriations/Allocations				Ĺ
General Fund	\$1,982,660	\$4,025,426	\$0	\$0
Federal Expenditures Fund	\$2,939,876	\$6,016,548	\$0	\$0
Other Special Revenue Funds	\$248,959	\$507,877	\$0	\$0
Revenue				
Federal Expenditures Fund	\$2,939,876	\$6,016,548	\$0	\$0
Other Special Revenue Funds	\$248,959	\$507,877	\$0	\$0

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services (DHHS) of \$1,982,660 in fiscal year 2015-16 and \$4,025,426 in fiscal year 2016-17 to give Residential Care Facilities and Appendix C Private Non Medical institutions a 4% rate increase in each fiscal year. Federal Expenditures Fund allocations are also included in this bill for the FMAP match.