

MAINE STATE LEGISLATURE

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L.D. 1020

Date: 4/15/16

(Filing No. H-681)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 703, L.D. 1020, Bill, "An Act To Make Certain Necessary Supplemental Appropriations and Allocations"

Amend the bill by striking out the title and substituting the following:

'An Act To Provide Supplemental Deallocations for the Department of the Secretary of State and Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2016 and June 30, 2017'

Amend the bill by striking out everything after the title and inserting the following:

'Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, this legislation provides adjustments to the Other Special Revenue Funds and Federal Expenditures Fund allocations of the Department of the Secretary of State for the fiscal years ending June 30, 2016 and June 30, 2017; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Carrying provision; Department of Secretary of State, Bureau of Administrative Services and Corporations. Notwithstanding any other provision of law, the State Controller shall carry forward any unexpended balance in the All Other line category at the end of fiscal year 2015-16 to the next fiscal year in the Department of Secretary of State, Bureau of Administrative Services and Corporations program to be used to upgrade computer software for boards and commissions.

COMMITTEE AMENDMENT

R.O.F.S

1 **Sec. 2. Appropriations and allocations.** The following appropriations and
2 allocations are made.

3 **SECRETARY OF STATE, DEPARTMENT OF**
4 **Administration - Archives 0050**

5 Initiative: Eliminates one Planning and Research Associate II position.

6	FEDERAL EXPENDITURES FUND	2015-16	2016-17
7	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
8	Personal Services	(\$79,994)	(\$78,176)
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$79,994)</u>	<u>(\$78,176)</u>

11 **Bureau of Administrative Services and Corporations 0692**

12 Initiative: Eliminates one Customer Representative Associate I position and increases
13 funding in All Other for project management services.

14	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
15	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
16	Personal Services	(\$45,831)	(\$46,339)
17	All Other	\$45,831	\$46,339
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

20	SECRETARY OF STATE, DEPARTMENT OF		
21	DEPARTMENT TOTALS	2015-16	2016-17
22			
23	FEDERAL EXPENDITURES FUND	(\$79,994)	(\$78,176)
24	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$79,994)</u>	<u>(\$78,176)</u>

27 **Emergency clause.** In view of the emergency cited in the preamble, this
28 legislation takes effect when approved.'

29 **SUMMARY**

30 This amendment replaces the original bill, which is a concept draft. This amendment
31 eliminates one position in the Department of Secretary of State, Administration -
32 Archives program and one position in the Department of Secretary of State, Bureau of
33 Administrative Services and Corporations program. This amendment also authorizes the
34 Department of the Secretary of State to carry forward unexpended All Other funds as of

COMMITTEE AMENDMENT

ROFS

COMMITTEE AMENDMENT "A" to H.P. 703, L.D. 1020

1 June 30, 2016 in the Department of Secretary of State, Bureau of Administrative Services
2 and Corporations program to be used to upgrade computer software.

3

FISCAL NOTE REQUIRED

4

(See attached)

COMMITTEE AMENDMENT



127th MAINE LEGISLATURE

LD 1020

LR 742(02)

An Act To Make Certain Necessary Supplemental Appropriations and Allocations

Fiscal Note for Bill as Amended by Committee Amendment *A(681)*
 Committee: Appropriations and Financial Affairs
 Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Appropriations/Allocations				
Federal Expenditures Fund	(\$79,994)	(\$78,176)	(\$80,521)	(\$82,937)
Other Special Revenue Funds	\$0	\$0	\$0	

Fiscal Detail and Notes

The bill eliminates one vacant Planning and Research Associate II position from the Department of Secretary of State and deallocates from the Federal Expenditures Fund by \$79,994 in fiscal year 2015-16 and \$78,176 in fiscal year 2016-17.

The bill also eliminates one Customer Representative Associate I position from the Department of Secretary of State and moves \$45,831 in fiscal year 2015-16 and \$46,339 in fiscal year 2016-17 of Other Special Revenue Funds allocation from Personal Services to All Other to be used for project management services.