

MAINE STATE LEGISLATURE

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S.M.C.
R. O. G.

L.D. 979

Date: 5/15/15
Minority

(Filing No. H-150)

LABOR, COMMERCE, RESEARCH AND ECONOMIC DEVELOPMENT

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 676, L.D. 979, "Resolve, To Provide for Workforce Development in the Forest Products Industry"

Amend the resolve by striking out all of section 2 and inserting the following:

Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Initiative: Provides funds for one half-time CareerCenter Consultant position and All Other costs associated with administering the forest products workforce development pilot program.

	2015-16	2016-17
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$21,735	\$29,513
All Other	\$10,500	\$14,000
GENERAL FUND TOTAL	\$32,235	\$43,513

Employment Services Activity 0852

Initiative: Provides funds for the forest products workforce development pilot program.

	2015-16	2016-17
GENERAL FUND		
All Other	\$100,000	\$100,000
GENERAL FUND TOTAL	\$100,000	\$100,000

COMMITTEE AMENDMENT

R. & S.

COMMITTEE AMENDMENT "A" to H.P. 676, L.D. 979

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LABOR, DEPARTMENT OF		
DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$132,235	\$143,513
DEPARTMENT TOTAL - ALL FUNDS	<u>\$132,235</u>	<u>\$143,513</u>

SUMMARY

This amendment, which is the minority report of the committee, strikes and replaces the appropriations and allocations section in the resolve to include funding for a half-time CareerCenter Consultant position to administer the pilot program.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



127th MAINE LEGISLATURE

LD 979

LR 1822(02)

Resolve, To Provide for Workforce Development in the Forest Products Industry

Fiscal Note for Bill as Amended by Committee Amendment 'A' (H-150)
Committee: Labor, Commerce, Research and Economic Development
Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$132,235	\$143,513	\$144,694	\$145,921
Appropriations/Allocations				
General Fund	\$132,235	\$143,513	\$144,694	\$145,921

Fiscal Detail and Notes

This bill includes General Fund appropriations totaling \$132,235 in fiscal year 2015-16 and \$143,513 in fiscal year 2016-17 to the Employment Services Activity program within the Department of Labor for the Bureau of Employment Services to conduct a forest products workforce development pilot program. Of this amount, \$100,000 per year is appropriated to provide funding to employers in the forest products industry who hire high schools graduates or holders of general equivalency diplomas who are between 18 and 20 years of age. An additional \$32,235 in fiscal year 2015-16 and \$43,513 in fiscal year 2016-17 is appropriated for one half-time CareerCenter Consultant position and related all other costs to administer the pilot program. Because this legislation does not provide an end date for the pilot program, this fiscal note assumes that the program will extend at least through the 2018-2019 biennium.