

# MAINE STATE LEGISLATURE

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MA  
ROFS

L.D. 633

Date: 4-15-16

(Filing No. S-540)

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STATE OF MAINE  
SENATE  
127TH LEGISLATURE  
SECOND REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 226,  
L.D. 633, Bill, "An Act To Improve the Health of Maine Citizens and the Economy of  
Maine by Providing Affordable Market-based Coverage Options to Low-income  
Uninsured Citizens"

Amend the amendment in Part A by striking out all of section 8 and inserting the  
following:

**Sec. A-8. Appropriations and allocations.** The following appropriations and  
allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Medical Care - Payments to Providers 0147**

Initiative: Deappropriates funds for an adjustment in the MaineCare baseline.

GENERAL FUND	2015-16	2016-17
All Other	\$0	(\$6,936,665)
GENERAL FUND TOTAL	<hr/> \$0	<hr/> (\$6,936,665)

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for additional medical claims due to expanding medical  
coverage under the MaineCare program to adults who qualify under federal law with  
incomes up to 133% of the nonfarm income official poverty line, with the 5% federal  
income adjustment for family size.

GENERAL FUND	2015-16	2016-17
All Other	\$0	\$30,551,956
GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$30,551,956

**SENATE AMENDMENT**

## SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 226, L.D. 633

1	<b>FEDERAL EXPENDITURES FUND</b>	<b>2015-16</b>	<b>2016-17</b>
2	All Other	\$0	\$222,859,155
3			
4	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$222,859,155</u>

5      **Medical Care - Payments to Providers 0147**

6      Initiative: Adjusts funding as a result of the increase in the federal medical assistance  
7      percentage for federal fiscal year 2017.

8	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
9	All Other	\$0	(\$12,549,248)
10			
11	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$12,549,248)</u>

12	<b>FEDERAL EXPENDITURES FUND</b>	<b>2015-16</b>	<b>2016-17</b>
13	All Other	\$0	\$12,549,248
14			
15	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$12,549,248</u>

16      **Office of Family Independence - District 0453**

17      Initiative: Provides funding for 79 Eligibility Specialist positions, 8 Family Independence  
18      Unit Supervisor positions and 16 Office Assistant II positions.

19	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
20	POSITIONS - LEGISLATIVE COUNT	0.000	79.000
21	Personal Services	\$0	\$1,786,743
22	All Other	\$0	\$147,214
23			
24	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,933,957</u>

25	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
26	POSITIONS - LEGISLATIVE COUNT	0.000	24.000
27	Personal Services	\$0	\$4,023,188
28	All Other	\$0	\$540,422
29			
30	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$4,563,610</u>

1	<b>HEALTH AND HUMAN SERVICES,</b>		
2	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
4			
5	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$13,000,000</b>
6	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$235,408,403</b>
7	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$4,563,610</b>
8			
9	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$252,972,013</b>
10			

11 **SUMMARY**

12 This amendment offsets the General Fund appropriations to the Department of Health  
 13 and Human Services in fiscal year 2016-17 by using increased funding available as a  
 14 result of the increase in the federal medical assistance percentage for federal fiscal year  
 15 2017.

16 **FISCAL NOTE REQUIRED**

17 (See attached)

18 SPONSORED BY: 

19 (Senator HAMPER)

20 COUNTY: Oxford

**127th MAINE LEGISLATURE****LD 633****LR 1188(06)****An Act To Improve the Health of Maine Citizens and the Economy of Maine by Providing Affordable Market-based Coverage Options to Low-income Uninsured Citizens****Fiscal Note for Senate Amendment "A" to Committee Amendment "A"****Sponsor: Sen. Hamper of Oxford****Fiscal Note Required: Yes***(5-540)*

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**Fiscal Note**

	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Projections FY 2017-18</b>	<b>Projections FY 2018-19</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	(\$12,549,248)	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$0	(\$12,549,248)	\$0	\$0
Federal Expenditures Fund	\$0	\$12,549,248	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0
<b>Revenue</b>				
Federal Expenditures Fund	\$0	\$12,549,248	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0

**Fiscal Detail and Notes**

The amendment eliminates the General Fund appropriations to the Department of Health and Human Services by \$12,549,248 in fiscal year 2016-17 as a result of the ability to use increased funding available in the Federal Medical Assistance Percentage in fiscal year 2016-17. As amended, the bill has no net General Fund cost in the 2016-2017 biennium.