

# MAINE STATE LEGISLATURE

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SMC  
R.O.P.S

L.D. 582

Date: 5/29/15

(Filing No. H- 227)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
127TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 406, L.D. 582, Bill, "An Act To Establish a State Educational Medicaid Officer"

Amend the bill by adding after section 1 the following:

**Sec. 2. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Office of MaineCare Services 0129**

Initiative: Provides funding for a Comprehensive Health Planner II position to serve as a liaison between the State and school administrative units to help schools alleviate the challenges in navigating the complexity of MaineCare billing and improve communication.

20	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
21	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
22	Personal Services	\$30,970	\$42,292
23	All Other	\$2,355	\$3,139
24			
25	GENERAL FUND TOTAL	<u>\$33,325</u>	<u>\$45,431</u>
26	<b>FEDERAL EXPENDITURES FUND</b>	<b>2015-16</b>	<b>2016-17</b>
27	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
28	Personal Services	\$30,970	\$42,292
29	All Other	\$2,355	\$3,139
30			
31	FEDERAL EXPENDITURES FUND TOTAL	<u>\$33,325</u>	<u>\$45,431</u>
32			

**COMMITTEE AMENDMENT**

**ROFS**

COMMITTEE AMENDMENT "A" to H.P. 406, L.D. 582

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**SUMMARY**

This amendment adds an appropriations and allocations section.

**FISCAL NOTE REQUIRED**

(See attached)



# 127th MAINE LEGISLATURE

LD 582

LR 1361(02)

An Act To Establish a State Educational Medicaid Officer

Fiscal Note for Bill as Amended by Committee Amendment

*A. (H-227)*

Committee: Health and Human Services

Fiscal Note Required: Yes

## Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
<b>Net Cost (Savings)</b>				
General Fund	\$33,325	\$45,431	\$46,633	\$47,834
<b>Appropriations/Allocations</b>				
General Fund	\$33,325	\$45,431	\$46,633	\$47,834
Federal Expenditures Fund	\$33,325	\$45,431	\$46,633	\$47,834
<b>Revenue</b>				
Federal Expenditures Fund	\$33,325	\$45,431	\$46,633	\$47,834

### Fiscal Detail and Notes

The bill includes General Fund appropriations of \$33,325 in fiscal year 2015-16 and \$45,431 in fiscal year 2016-17 to the Department of Health and Human Services for a Comprehensive Health Planner II position to work as the liaison between DOE, DHHS and the school administrative units to help schools alleviate the challenges in navigating the complexity of Mainecare billing and improve communication. Federal Expenditures Fund allocations will also be required for the administrative federal match.