

MAINE STATE LEGISLATURE

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127th MAINE LEGISLATURE

FIRST REGULAR SESSION-2015

Legislative Document

No. 576

H.P. 400

House of Representatives, February 26, 2015

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government Related to Position Changes for the Fiscal Years Ending June 30, 2015, June 30, 2016 and June 30, 2017

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "R. B. Hunt".

ROBERT B. HUNT
Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL)
Cosponsored by Senator HAMPER of Oxford.

1 **Emergency preamble. Whereas,** acts and resolves of the Legislature do not
2 become effective until 90 days after adjournment unless enacted as emergencies; and

3 **Whereas,** the 90-day period may not terminate until after the beginning of the next
4 fiscal year; and

5 **Whereas,** certain obligations and expenses incident to the operation of state
6 departments and institutions will become due and payable immediately; and

7 **Whereas,** in the judgment of the Legislature, these facts create an emergency within
8 the meaning of the Constitution of Maine and require the following legislation as
9 immediately necessary for the preservation of the public peace, health and safety; now,
10 therefore,

11 **Be it enacted by the People of the State of Maine as follows:**

12 **Sec. 1. Appropriations and allocations.** The following appropriations and
13 allocations are made.

14 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

15 **Beverage Container Enforcement Fund 0971**

16 Initiative: Provides funding for the approved range change of 22 Consumer Protection
17 Inspector positions from range 20 to range 23.

18

	2014-15	2015-16	2016-17
OTHER SPECIAL REVENUE			
FUNDS			
Personal Services	\$47,108	\$16,543	\$16,588
All Other	\$2,421	\$850	\$853
	<hr/>	<hr/>	<hr/>
OTHER SPECIAL REVENUE	\$49,529	\$17,393	\$17,441
FUNDS TOTAL			

26 **Division of Quality Assurance and Regulation 0393**

27 Initiative: Provides funding for the approved range change of 22 Consumer Protection
28 Inspector positions from range 20 to range 23.

29

	2014-15	2015-16	2016-17
GENERAL FUND			
Personal Services	\$408,268	\$144,230	\$141,899
	<hr/>	<hr/>	<hr/>
GENERAL FUND TOTAL	\$408,268	\$144,230	\$141,899

1	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
2	FUND			
3	Personal Services	\$32,035	\$12,125	\$12,369
4	All Other	\$1,647	\$0	\$0
5				
6	FEDERAL EXPENDITURES FUND	<u>\$33,682</u>	<u>\$12,125</u>	<u>\$12,369</u>
7	TOTAL			
8				
9	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
10	FUNDS			
11	Personal Services	\$15,510	\$8,931	\$8,648
12	All Other	\$797	\$459	\$445
13				
14	OTHER SPECIAL REVENUE	<u>\$16,307</u>	<u>\$9,390</u>	<u>\$9,093</u>
15	FUNDS TOTAL			
16				
17	AGRICULTURE,			
18	CONSERVATION AND			
19	FORESTRY, DEPARTMENT OF			
20	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
21				
22	GENERAL FUND	\$408,268	\$144,230	\$141,899
23	FEDERAL EXPENDITURES	\$33,682	\$12,125	\$12,369
24	FUND			
25	OTHER SPECIAL REVENUE	\$65,836	\$26,783	\$26,534
26	FUNDS			
27				
28	DEPARTMENT TOTAL - ALL	<u>\$507,786</u>	<u>\$183,138</u>	<u>\$180,802</u>
29	FUNDS			

30 **Sec. 2. Appropriations and allocations.** The following appropriations and
31 allocations are made.

32 **ARTS COMMISSION, MAINE**

33 **Arts - Administration 0178**

34 Initiative: Provides funding for the approved reclassification of one Arts and Humanities
35 Associate position to a Development Program Officer position.

36				
37	GENERAL FUND	2014-15	2015-16	2016-17
38	Personal Services	\$5,974	\$6,461	\$6,262
39				
40	GENERAL FUND TOTAL	<u>\$5,974</u>	<u>\$6,461</u>	<u>\$6,262</u>

1 **Sec. 3. Appropriations and allocations.** The following appropriations and
2 allocations are made.

3 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
4 **OF**

5 **Veterans Services 0110**

6 Initiative: Provides funding for the approved reclassification of one Grounds Equipment
7 Supervisor position to a Grounds Equipment Maintenance Manager position.

8

9	GENERAL FUND	2014-15	2015-16	2016-17
10	Personal Services	\$16,859	\$9,018	\$9,687
11				
12	GENERAL FUND TOTAL	<u>\$16,859</u>	<u>\$9,018</u>	<u>\$9,687</u>

13 **Sec. 4. Appropriations and allocations.** The following appropriations and
14 allocations are made.

15 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

16 **Consumer-directed Services Z043**

17 Initiative: Provides funding for the approved reclassification of one Social Services
18 Program Specialist II position to a Social Services Manager I position retroactive to May
19 of 2013.

20

21	GENERAL FUND	2014-15	2015-16	2016-17
22	Personal Services	\$11,711	\$11,869	\$9,551
23				
24	GENERAL FUND TOTAL	<u>\$11,711</u>	<u>\$11,869</u>	<u>\$9,551</u>

25 **Office of Substance Abuse and Mental Health Services 0679**

26 Initiative: Provides funding for the approved reclassification of one Education Specialist
27 II position to a Social Services Program Specialist II position retroactive to December of
28 2010.

29

30	GENERAL FUND	2014-15	2015-16	2016-17
31	Personal Services	\$17,217	\$7,238	\$7,507
32				
33	GENERAL FUND TOTAL	<u>\$17,217</u>	<u>\$7,238</u>	<u>\$7,507</u>

34

1	HEALTH AND HUMAN			
2	SERVICES, DEPARTMENT OF			
3	(FORMERLY BDS)			
4	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
5				
6	GENERAL FUND	\$28,928	\$19,107	\$17,058
7				
8	DEPARTMENT TOTAL - ALL	\$28,928	\$19,107	\$17,058
9	FUNDS			

10 **Sec. 5. Appropriations and allocations.** The following appropriations and
11 allocations are made.

12 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

13 **Child Care Services 0563**

14 Initiative: Provides funding for the approved range change of 18 Financial Resource
15 Specialist positions from range 16 to range 18 retroactive to May of 2009.

16				
17	FEDERAL BLOCK GRANT FUND	2014-15	2015-16	2016-17
18	Personal Services	\$23,282	\$25,660	\$26,374
19				
20	FEDERAL BLOCK GRANT FUND	\$23,282	\$25,660	\$26,374
21	TOTAL			

22 **Office of Child and Family Services - Central 0307**

23 Initiative: Provides funding for the approved range change of 18 Financial Resource
24 Specialist positions from range 16 to range 18 retroactive to May of 2009.

25				
26	GENERAL FUND	2014-15	2015-16	2016-17
27	Personal Services	\$372,816	\$33,070	\$33,640
28				
29	GENERAL FUND TOTAL	\$372,816	\$33,070	\$33,640

30				
31	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
32	FUNDS			
33	Personal Services	\$17,102	\$12,865	\$13,089
34				
35	OTHER SPECIAL REVENUE	\$17,102	\$12,865	\$13,089
36	FUNDS TOTAL			

37 **Office of Child and Family Services - District 0452**

1 Initiative: Provides funding for the approved reclassification of one Office Assistant II
 2 position to an Office Associate I position retroactive to December of 2009.

3

4	GENERAL FUND	2014-15	2015-16	2016-17
5	Personal Services	\$0	\$4,522	\$3,433
6				
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,522</u>	<u>\$3,433</u>

8

9	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
10	FUNDS			
11	Personal Services	\$0	\$992	\$754
12				
13	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$992</u>	<u>\$754</u>
14	FUNDS TOTAL			

15 **Office of the Commissioner District Operations 0196**

16 Initiative: Provides funding for the approved reclassification of one Office Assistant II
 17 position to an Office Associate I position retroactive to December of 2009.

18

19	GENERAL FUND	2014-15	2015-16	2016-17
20	Personal Services	\$13,654	\$0	\$0
21				
22	GENERAL FUND TOTAL	<u>\$13,654</u>	<u>\$0</u>	<u>\$0</u>

23

24	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
25	FUNDS			
26	Personal Services	\$7,677	\$0	\$0
27	All Other	\$283	\$0	\$0
28				
29	OTHER SPECIAL REVENUE	<u>\$7,960</u>	<u>\$0</u>	<u>\$0</u>
30	FUNDS TOTAL			

31

32	HEALTH AND HUMAN			
33	SERVICES, DEPARTMENT OF			
34	(FORMERLY DHS)			
35	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
36				
37	GENERAL FUND	\$386,470	\$37,592	\$37,073
38	OTHER SPECIAL REVENUE	\$25,062	\$13,857	\$13,843
39	FUNDS			

1	FEDERAL BLOCK GRANT	\$23,282	\$25,660	\$26,374
2	FUND			
3				
4	DEPARTMENT TOTAL - ALL	\$434,814	\$77,109	\$77,290
5	FUNDS			

6 **Sec. 6. Appropriations and allocations.** The following appropriations and
7 allocations are made.

8 **HISTORIC PRESERVATION COMMISSION, MAINE**

9 **Historic Preservation Commission 0036**

10 Initiative: Provides funding for the approved reclassification of one Secretary Associate
11 position to a Secretary Specialist position retroactive to January of 2013.

12				
13	GENERAL FUND	2014-15	2015-16	2016-17
14	Personal Services	\$2,982	\$1,287	\$1,303
15				
16	GENERAL FUND TOTAL	\$2,982	\$1,287	\$1,303

17 **Sec. 7. Appropriations and allocations.** The following appropriations and
18 allocations are made.

19 **LABOR, DEPARTMENT OF**

20 **Labor Relations Board 0160**

21 Initiative: Provides funding for the approved reclassification of one Public Service
22 Coordinator II position from range 29 to range 31.

23				
24	GENERAL FUND	2014-15	2015-16	2016-17
25	Personal Services	\$16,997	\$6,462	\$6,265
26				
27	GENERAL FUND TOTAL	\$16,997	\$6,462	\$6,265

28 **Sec. 8. Appropriations and allocations.** The following appropriations and
29 allocations are made.

30 **PUBLIC SAFETY, DEPARTMENT OF**

31 **Criminal Justice Academy 0290**

32 Initiative: Provides funding for the approved reclassification of one Staff Development
33 Coordinator position to an Assistant Director position retroactive to April of 2013.

34

1	GENERAL FUND	2014-15	2015-16	2016-17
2	Personal Services	\$10,277	\$0	\$0
3	All Other	\$5,897	\$9,246	\$8,951
4				
5	GENERAL FUND TOTAL	<u>\$16,174</u>	<u>\$9,246</u>	<u>\$8,951</u>

6				
7	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
8	FUNDS			
9	Personal Services	\$5,897	\$9,246	\$8,951
10	All Other	(\$5,897)	(\$9,246)	(\$8,951)
11				
12	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
13	FUNDS TOTAL			

14 **Criminal Justice Academy 0290**

15 Initiative: Provides funding for the approved range change of 5 Maine Criminal Justice
 16 Academy Training Coordinator positions from range 22 to range 25 retroactive to June of
 17 2008.

18				
19	GENERAL FUND	2014-15	2015-16	2016-17
20	Personal Services	\$308,384	\$0	\$0
21	All Other	\$25,565	\$51,777	\$50,168
22				
23	GENERAL FUND TOTAL	<u>\$333,949</u>	<u>\$51,777</u>	<u>\$50,168</u>

24				
25	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
26	FUNDS			
27	Personal Services	\$25,565	\$51,777	\$50,168
28	All Other	(\$25,565)	(\$51,777)	(\$50,168)
29				
30	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
31	FUNDS TOTAL			

32				
33	PUBLIC SAFETY, DEPARTMENT			
34	OF			
35	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
36				
37	GENERAL FUND	\$350,123	\$61,023	\$59,119
38	OTHER SPECIAL REVENUE	\$0	\$0	\$0
39	FUNDS			
40		<u> </u>	<u> </u>	<u> </u>

1	DEPARTMENT TOTAL - ALL	\$350,123	\$61,023	\$59,119
2	FUNDS			

3 **Emergency clause.** In view of the emergency cited in the preamble, this
4 legislation takes effect when approved.

5 **SUMMARY**

6 This bill adjusts appropriations and allocations from the General Fund and other
7 funds for the expenditures of State Government related to position changes for the fiscal
8 years ending June 30, 2015, June 30, 2016 and June 30, 2017.