

MAINE STATE LEGISLATURE

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3mg
R. of S.

L.D. 540

Date: 5/14/15

Minority

(Filing No. H-138)

LABOR, COMMERCE, RESEARCH AND ECONOMIC DEVELOPMENT

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 364, L.D. 540, Bill, "An Act To Improve Access to Dental Care through the Establishment of the Maine Board of Oral Health"

Amend the bill by adding after section 33 the following:

Sec. 34. Appropriations and allocations. The following appropriations and allocations are made.

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF
Dental Examiners - Board of 0384**

Initiative: Deallocates funds from the Board of Dental Examiners.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
Personal Services	(\$241,902)	(\$321,976)
All Other	(\$157,559)	(\$209,240)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$399,461)	(\$531,216)

Maine Board of Oral Health N198

Initiative: Allocates funds for the per diem and All Other costs to the Maine Board of Oral Health and its subcommittees as a result of the changes in duties, functions and responsibilities caused by the transition from the Board of Dental Examiners to the Maine Board of Oral Health and the creation of the Subcommittee on Dentists.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$4,860	\$4,860
All Other	\$103,462	\$116,936

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 364, L.D. 540

1
2 OTHER SPECIAL REVENUE FUNDS TOTAL \$108,322 \$121,796

3 **Maine Board of Oral Health N198**

4 Initiative: Allocates funds for one Office Associate II position and related All Other costs
5 to support the work of the Maine Board of Oral Health and its subcommittees.

6 OTHER SPECIAL REVENUE FUNDS 2015-16 2016-17
7 POSITIONS - LEGISLATIVE COUNT 1.000 1.000
8 Personal Services \$47,069 \$64,145
9 All Other \$7,079 \$6,039
10
11 OTHER SPECIAL REVENUE FUNDS TOTAL \$54,148 \$70,184

12 **Maine Board of Oral Health N198**

13 Initiative: Allocates funds to create the Maine Board of Oral Health.

14 OTHER SPECIAL REVENUE FUNDS 2015-16 2016-17
15 POSITIONS - LEGISLATIVE COUNT 4.000 4.000
16 Personal Services \$241,902 \$321,976
17 All Other \$157,559 \$209,240
18
19 OTHER SPECIAL REVENUE FUNDS TOTAL \$399,461 \$531,216

20 **PROFESSIONAL AND FINANCIAL**
21 **REGULATION, DEPARTMENT OF**
22 **DEPARTMENT TOTALS** 2015-16 2016-17
23
24 OTHER SPECIAL REVENUE FUNDS \$162,470 \$191,980
25
26 DEPARTMENT TOTAL - ALL FUNDS \$162,470 \$191,980
27

28 **SUMMARY**

29 This amendment is the minority report of the committee. The amendment adds an
30 appropriations and allocations section.

31 **FISCAL NOTE REQUIRED**

32 (See attached)

COMMITTEE AMENDMENT



127th MAINE LEGISLATURE

LD 540

LR 1626(02)

An Act To Improve Access to Dental Care through the Establishment of the Maine Board of Oral Health

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-138)
Committee: Labor, Commerce, Research and Economic Development

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Appropriations/Allocations				
Other Special Revenue Funds	\$162,470	\$191,980	\$198,508	\$202,703
Revenue				
Other Special Revenue Funds	\$60,384	\$405,014	\$60,384	\$405,014

Fiscal Detail and Notes

This legislation renames the Board of Dental Examiners, affiliated with the Department of Professional and Financial Regulation, the Maine Board of Oral Health. This bill also makes changes to the duties, functions and responsibilities of the board and its established subcommittees and creates a Subcommittee on Dentists. This bill includes Other Special Revenue Funds allocations of \$162,470 in fiscal year 2015-16 and \$191,980 in fiscal year 2016-17 to the Maine Board of Oral Health for one Office Associate II position, additional per diem costs for board and subcommittee members, and related all other costs including legal, financial and technology services associated with the increased duties and responsibilities of the subcommittees. This bill also includes other offsetting allocations and deallocations netting to zero of \$399,461 in fiscal year 2015-16 and \$531,216 in fiscal year 2016-17 move functions from the old board to the new board in the accounting system. This fiscal note assumes an October 1, 2015 effective date. It also assumes that the initiatives included in LD 1019, the Governor's proposed budget for the 2016-2017 biennium for the Board of Dental Examiners are adopted as proposed. The fiscal note may need to be adjusted based on final legislative actions on the biennial budget.

An analysis performed by the Department of Professional and Financial Regulation indicates that license fees will need to be increased in order to support the additional costs to each subcommittee and the board. This analysis assumes that each subcommittee will be self-supporting and will share in the costs of supporting the board. According to the department, license fees for dentists will need to increase from \$440 biennially to \$495 biennially; license fees for dental hygienists will need to increase from \$140 biennially to \$390 biennially; and license fees for denturists will need to increase from \$140 biennially to \$5,300 biennially. As the new fee for denturists is impractically high, it is unclear how the board will proceed. The higher fees, if actually collected, are expected to increase dedicated revenue to the board by \$60,384 in fiscal year 2015-16 and \$405,014 in fiscal year 2016-17.