

MAINE STATE LEGISLATURE

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Date: 4/21/15

Minority

(Filing No. H-82)

TRANSPORTATION

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 344, L.D. 505, Bill, "An Act To Increase the Funding Level of the Local Road Assistance Program"

Amend the bill by striking out everything after the enacting clause and before the emergency clause and inserting the following:

Sec. 1. 23 MRSA §1803-B, sub-§1, ¶D, as amended by PL 2013, c. 354, Pt. I, §2 and affected by §4, is repealed.

Sec. 2. 23 MRSA §1803-B, sub-§1, ¶E is enacted to read:

E. The annual funding dedicated for the Local Road Assistance Program must be a percentage of the Highway Fund allocation to the Department of Transportation as follows:

- (1) Beginning July 1, 2015, 9.25%;
- (2) Beginning July 1, 2016, 9.5%;
- (3) Beginning July 1, 2017, 9.75%; and
- (4) Beginning July 1, 2018, 10%.

On July 1, 2015 and every July 1st thereafter, the Commissioner of Transportation shall administratively adjust the base funding and the reimbursement rates per lane mile proportionately according to revenue available.

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

TRANSPORTATION, DEPARTMENT OF
Local Road Assistance Program 0337

Initiative: Increases funding to the Local Road Assistance Program from 9% to 10% of the Highway Fund allocations to the Department of Transportation over a 4-year period.

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 344, L.D. 505

1	HIGHWAY FUND	2015-16	2016-17
2	All Other	\$560,653	\$1,163,073
3			
4	HIGHWAY FUND TOTAL	<u>\$560,653</u>	<u>\$1,163,073</u>
5			

6 **SUMMARY**

7 This amendment, which is the minority report, increases the annual funding dedicated
8 for the Local Road Assistance Program from 9% to 10% of the Highway Fund allocation
9 to the Department of Transportation over a 4-year period beginning July 1, 2015.

10 **FISCAL NOTE REQUIRED**

11 **(See attached)**



127th MAINE LEGISLATURE

LD 505

LR 1296(02)

An Act To Increase the Funding Level of the Local Road Assistance Program

Fiscal Note for Bill as Amended by Committee Amendment 'A' (H-82)

Committee: Transportation

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
Highway Fund	\$560,653	\$1,163,073	\$1,744,610	\$2,326,147
Appropriations/Allocations				
Highway Fund	\$560,653	\$1,163,073	\$1,744,610	\$2,326,147

Fiscal Detail and Notes

The bill increases funding to the Local Road Assistance program from 9% to 10% of the Highway Fund allocations to the Department of Transportation over a four-year period. The department will require Highway Fund allocations of \$560,653 in fiscal year 2015-16 and \$1,163,073 in fiscal year 2016-17. The bill does not increase revenue to the Highway Fund so Highway Fund deallocations would need to be made in the same amount in order for the Fund to balance.