

MAINE STATE LEGISLATURE

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Date: 5/19/15

L.D. 477
(Filing No. H-140)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 316, L.D. 477, "Resolve, To Increase Funding To Support Peer Centers"

Amend the resolve in section 1 in the last line (page 1 line 6 in L.D.) by striking out the following: "baseline." and inserting the following: 'baseline; and be it further'

Amend the resolve by inserting at the end before the summary the following:

'Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Mental Health Services - Community 0121

Initiative: Provides funding to increase payments to peer centers, also referred to as social clubs or drop-in centers, by 10% beginning in fiscal year 2015-16.

GENERAL FUND	2015-16	2016-17
All Other	\$147,944	\$147,944
GENERAL FUND TOTAL	<u>\$147,944</u>	<u>\$147,944</u>

SUMMARY

This amendment adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



127th MAINE LEGISLATURE

LD 477

LR 1045(02)

Resolve, To Increase Funding To Support Peer Centers

Fiscal Note for Bill as Amended by Committee Amendment

Committee: Health and Human Services

Fiscal Note Required: Yes

A (H-160)

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$147,944	\$147,944	\$147,944	\$147,944
Appropriations/Allocations				
General Fund	\$147,944	\$147,944	\$147,944	\$147,944

Fiscal Detail and Notes

The bill includes annual General Fund appropriations beginning in FY 2015-16 of \$147,944 to increase the contracts for Peer Support Centers by 10%.