

MAINE STATE LEGISLATURE

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Date: 3/28/16 Minority

L.D. 475
(Filing No. H-609)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "B" to H.P. 314, L.D. 475, "Resolve, To Increase
MaineCare Services for Certain Recipients To Allow Them To Remain at Home"

Amend the resolve by striking out the title and substituting the following:

**'Resolve, To Reduce the Waiting List for Community-based Services for Adults with
Intellectual Disabilities or Autistic Disorder'**

Amend the resolve by striking out everything after the emergency preamble and
before the emergency clause and inserting the following:

**'Sec. 1. Provide funding for community-based services for adults with
intellectual disabilities or autistic disorder. Resolved:** That, with an
appropriation of funding provided in section 2, the Department of Health and Human
Services shall reduce the waiting list for community-based services provided under
Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21: Home and Community
Benefits for Members with Intellectual Disabilities or Autistic Disorder and Chapter III,
Section 21: Allowances for Home and Community Benefits for Members with
Intellectual Disabilities or Autistic Disorder; and be it further

Sec. 2. Appropriations and allocations. Resolved: That the following
appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)
Developmental Services Waiver - MaineCare 0987**

Initiative: Provides funding to reduce the waiting list for community-based services
provided under Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21: Home
and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder
and Chapter III, Section 21: Allowances for Home and Community Benefits for Members
with Intellectual Disabilities or Autistic Disorder.

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "B" to H.P. 314, L.D. 475

1	GENERAL FUND	2015-16	2016-17
2	All Other	\$0	\$5,000,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,000,000</u>

5 **Medicaid Services - Developmental Services 0705**

6 Initiative: Provides funding to reduce the waiting list for community-based services
 7 provided under Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21: Home
 8 and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder
 9 and Chapter III, Section 21: Allowances for Home and Community Benefits for Members
 10 with Intellectual Disabilities or Autistic Disorder.

11	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
12	All Other	\$0	\$998,420
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$998,420</u>

15 **Medical Care - Payments to Providers 0147**

16 Initiative: Provides funding to reduce the waiting list for community-based services
 17 provided under Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21: Home
 18 and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder
 19 and Chapter III, Section 21: Allowances for Home and Community Benefits for Members
 20 with Intellectual Disabilities or Autistic Disorder.

21	FEDERAL EXPENDITURES FUND	2015-16	2016-17
22	All Other	\$0	\$10,641,900
23			
24	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$10,641,900</u>

25	HEALTH AND HUMAN SERVICES,		
26	DEPARTMENT OF (FORMERLY BDS)		
27	DEPARTMENT TOTALS	2015-16	2016-17
28			
29	GENERAL FUND	\$0	\$5,000,000
30	FEDERAL EXPENDITURES FUND	\$0	\$10,641,900
31	OTHER SPECIAL REVENUE FUNDS	\$0	\$998,420
32			
33	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$16,640,320</u>
34			

35 **SUMMARY**

36 This amendment, which is the minority report of the committee, replaces the resolve.
 37 The resolve increases the combined annual limit for service reimbursement from \$23,771

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "B" to H.P. 314, L.D. 475

1 to \$47,550. Rather than increasing the limits, the amendment adds appropriations and
2 allocations of \$16,640,320 in all funds to reduce the waiting list for community-based
3 services for adults with intellectual disabilities or autistic disorder provided under
4 Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21: Home and Community
5 Benefits for Members with Intellectual Disabilities or Autistic Disorder and Chapter III,
6 Section 21: Allowances for Home and Community Benefits for Members with
7 Intellectual Disabilities or Autistic Disorder.

8 **FISCAL NOTE REQUIRED**
9 (See attached)

COMMITTEE AMENDMENT



127th MAINE LEGISLATURE

LD 475

LR 1371(03)

Resolve, To Increase MaineCare Services for Certain Recipients To Allow Them To Remain at Home

Fiscal Note for Bill as Amended by Committee Amendment "B" (H-609)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$5,000,000	\$5,000,000	\$5,000,000
Appropriations/Allocations				
General Fund	\$0	\$5,000,000	\$5,000,000	\$5,000,000
Federal Expenditures Fund	\$0	\$10,641,900	\$10,641,900	\$10,641,900
Other Special Revenue Funds	\$0	\$998,420	\$998,420	\$998,420

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$5,000,000 and an Other Special Revenue Funds allocation of \$998,420 in fiscal year 2016-17 to reduce the waiting list for community-based services provided under Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. Federal Expenditures Fund allocations are also included for the FMAP match.