

MAINE STATE LEGISLATURE

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H. 015

MAJ

1
2 Date: 3/28/16 Majority L.D. 475
(Filing No. H-608)

3 HEALTH AND HUMAN SERVICES

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5 STATE OF MAINE
6 HOUSE OF REPRESENTATIVES
7 127TH LEGISLATURE
8 SECOND REGULAR SESSION

9 COMMITTEE AMENDMENT "A" to H.P. 314, L.D. 475, "Resolve, To Increase
10 MaineCare Services for Certain Recipients To Allow Them To Remain at Home"

11 Amend the resolve by striking out the title and substituting the following:

12 'Resolve, To Increase MaineCare Services for Adults with Intellectual Disabilities or
13 Autistic Disorder'

14 Amend the resolve in section 1 in the 2nd line (page 1, line 15 in L.D.) by striking out
15 the following: "April 1, 2015" and inserting the following: 'May 1, 2016'

16 Amend the resolve in section 1 in the last line (page 1, line 24 in L.D.) by striking out
17 the following: "2-A." and inserting the following: '2-A; and be it further'

18 Amend the resolve by inserting after section 1 the following:

19 'Sec. 2. Provide funding for community-based services for adults with
20 intellectual disabilities or autistic disorder. Resolved: That, with an
21 appropriation of funding provided in section 4, the Department of Health and Human
22 Services shall reduce the waiting list for community-based services provided under
23 Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21: Home and Community
24 Benefits for Members with Intellectual Disabilities or Autistic Disorder and Chapter III,
25 Section 21: Allowances for Home and Community Benefits for Members with
26 Intellectual Disabilities or Autistic Disorder; and be it further

27 Sec. 3. Appropriations and allocations. Resolved: That the following
28 appropriations and allocations are made.

29 HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)
30 Developmental Services Waiver - Supports Z006

31 Initiative: Provides funding to increase the combined annual limit for reimbursement of
32 services in Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29: Support
33 Services for Adults with Intellectual Disabilities or Autistic Disorder.

COMMITTEE AMENDMENT

1	GENERAL FUND	2015-16	2016-17
2	All Other	\$412,856	\$4,751,463
3			
4	GENERAL FUND TOTAL	\$412,856	\$4,751,463

5 **Medicaid Services - Developmental Services 0705**

6 Initiative: Provides funding to increase the combined annual limit for reimbursement of
7 services in Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29: Support
8 Services for Adults with Intellectual Disabilities or Autistic Disorder.

9	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
10	All Other	\$79,066	\$948,790
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$79,066	\$948,790

13 **Medical Care - Payments to Providers 0147**

14 Initiative: Provides funding to increase the combined annual limit for reimbursement of
15 services in Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29: Support
16 Services for Adults with Intellectual Disabilities or Autistic Disorder.

17	FEDERAL EXPENDITURES FUND	2015-16	2016-17
18	All Other	\$825,843	\$10,112,920
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$825,843	\$10,112,920

21	HEALTH AND HUMAN SERVICES,		
22	DEPARTMENT OF (FORMERLY BDS)		
23	DEPARTMENT TOTALS	2015-16	2016-17
24			
25	GENERAL FUND	\$412,856	\$4,751,463
26	FEDERAL EXPENDITURES FUND	\$825,843	\$10,112,920
27	OTHER SPECIAL REVENUE FUNDS	\$79,066	\$948,790
28			
29	DEPARTMENT TOTAL - ALL FUNDS	\$1,317,765	\$15,813,173

30 ; and be it further

31 **Sec. 4. Appropriations and allocations. Resolved:** That the following
32 appropriations and allocations are made.

33 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

34 **Developmental Services Waiver - MaineCare 0987**

COMMITTEE AMENDMENT "A" to H.P. 314, L.D. 475

1 Initiative: Provides funding to reduce the waiting list for community-based services
2 provided under Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 21:
3 Home and Community Benefits for Members with Intellectual Disabilities or Autistic
4 Disorder.

5	GENERAL FUND	2015-16	2016-17
6	All Other	\$0	\$4,807,600
7			
8	GENERAL FUND TOTAL	\$0	\$4,807,600

9 **Medicaid Services - Developmental Services 0705**

10 Initiative: Provides funding to reduce the waiting list for community-based services
11 provided under Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 21:
12 Home and Community Benefits for Members with Intellectual Disabilities or Autistic
13 Disorder.

14	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
15	All Other	\$0	\$960,000
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$960,000

18 **Medical Care - Payments to Providers 0147**

19 Initiative: Provides funding to reduce the waiting list for community-based services
20 provided under Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 21:
21 Home and Community Benefits for Members with Intellectual Disabilities or Autistic
22 Disorder.

23	FEDERAL EXPENDITURES FUND	2015-16	2016-17
24	All Other	\$0	\$10,232,400
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$10,232,400

27 **HEALTH AND HUMAN SERVICES,**
28 **DEPARTMENT OF (FORMERLY BDS)**
29 **DEPARTMENT TOTALS**

30		2015-16	2016-17
31	GENERAL FUND	\$0	\$4,807,600
32	FEDERAL EXPENDITURES FUND	\$0	\$10,232,400
33	OTHER SPECIAL REVENUE FUNDS	\$0	\$960,000
34			
35	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$16,000,000
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SUMMARY

This amendment, which is the majority report of the committee, adds appropriations and allocations of \$16,000,000 in all funds to reduce the number of people on the waiting list for community-based services provided under Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder and Chapter III, Section 21: Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. It adds another appropriations and allocations section to provide funding to increase the combined annual limit for certain MaineCare Services.

FISCAL NOTE REQUIRED

(See attached)

**127th MAINE LEGISLATURE****LD 475****LR 1371(02)****Resolve, To Increase MaineCare Services for Certain Recipients To Allow Them To Remain at Home****Fiscal Note for Bill as Amended by Committee Amendment****Committee: Health and Human Services****Fiscal Note Required: Yes***A (H-608)*

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$412,856	\$9,559,063	\$9,491,462	\$9,491,462
Appropriations/Allocations				
General Fund	\$412,856	\$9,559,063	\$9,491,462	\$9,491,462
Federal Expenditures Fund	\$825,843	\$20,345,320	\$20,412,921	\$20,412,921
Other Special Revenue Funds	\$79,066	\$1,908,790	\$1,908,790	\$1,908,790
Revenue				
Federal Expenditures Fund	\$825,843	\$20,345,320	\$20,412,921	\$20,412,921
Other Special Revenue Funds	\$79,066	\$1,908,790	\$1,908,790	\$1,908,790

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$412,856 and an Other Special Revenue Funds allocation of \$79,066 in fiscal year 2015-16 and a General Fund appropriation of \$9,559,063 and an Other Special Revenue Funds allocation of \$1,908,790 in fiscal year 2016-17 to increase the combined annual limit for reimbursement of services provided under Section 29: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder and reduce the waiting list for community-based services provided under Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. Federal Expenditures Fund allocations are also included for the FMAP match.