MAINE STATE LEGISLATURE

The following document is provided by the

LAW AND LEGISLATIVE DIGITAL LIBRARY

at the Maine State Law and Legislative Reference Library

http://legislature.maine.gov/lawlib



Reproduced from scanned originals with text recognition applied (searchable text may contain some errors and/or omissions)



| • | L.D. 473 | | | | | |
|--|--|--|--|--|--|--|
| 2 | Date: $4-13-16$ (Filing No. H-669) | | | | | |
| 3 | Reproduced and distributed under the direction of the Clerk of the House. | | | | | |
| 4 | STATE OF MAINE | | | | | |
| 5 | HOUSE OF REPRESENTATIVES | | | | | |
| 6 | 127TH LEGISLATURE | | | | | |
| 7 | SECOND REGULAR SESSION | | | | | |
| 8 9 10 | HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 314, L.D. 475, "Resolve, To Increase MaineCare Services for Certain Recipients To Allow Them To Remain at Home" | | | | | |
| l 1 12 | Amend the amendment by striking out the first 2 indented paragraphs after the substitute title (page 1, lines 14 to 17 in amendment) and inserting the following: | | | | | |
| 13 14 | 'Amend the resolve by striking out all of the emergency preamble (page 1, lines 1 to 13 in L.D.). | | | | | |
| 15 | Amend the resolve by striking out all of section 1 and inserting the following: | | | | | |
| 16 17 18 19 20 21 22 23 24 25 26 | 'Sec. 1. Increasing reimbursement for support services for adults with intellectual disabilities or autistic disorder. Resolved: That, by August 1, 2016, the Department of Health and Human Services shall amend its rules in rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29: Support Services for Adults with Intellectual Disabilities or Autistic Disorder to increase the combined annual limit for reimbursement for home support, community support, work support-individual or work support-group, assistive technology and career planning to \$47,550. The department shall determine the number of hours of specific support services on the basis of the increased combined annual limit. Rules adopted pursuant to this section are routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A; and be it further' | | | | | |
| 27 28 | Amend the amendment by striking out all of sections 3 and 4 and inserting the following: | | | | | |
| 29 30 | 'Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made. | | | | | |
| 31 | HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS) | | | | | |
| 32 | Developmental Services Waiver - Supports Z006 | | | | | |
| 33 34 35 | Initiative: Provides funding to increase the combined annual limit for reimbursement of services in rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29: Support Services for Adults with Intellectual Disabilities or Autistic Disorder. | | | | | |

Page 1 - 127LR1371(09)-1

ROFS

HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 314, L.D. 475

| 1 2 | GENERAL FUND All Other | 2015-16 \$0 | 2016-17 \$3,004,750 | | | |
|----------------|---|-----------------------|-----------------------------|--|--|--|
| 3 4 | GENERAL FUND TOTAL | \$0 | \$3,004,750 | | | |
| 5 | Medicaid Services - Developmental Services 0705 | | | | | |
| 6 7 8 | Initiative: Provides funding to increase the combined annual limit for reimbursement of services in rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29: Support Services for Adults with Intellectual Disabilities or Autistic Disorder. | | | | | |
| 9 10 11 | OTHER SPECIAL REVENUE FUNDS All Other | 2015-16 \$0 | 2016-17 \$600,000 | | | |
| 12 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$600,000 | | | |
| 13 14 | HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS) | | | | | |
| 15 16 | DEPARTMENT TOTALS | 2015-16 | 2016-17 | | | |
| 17 18 19 | GENERAL FUND OTHER SPECIAL REVENUE FUNDS | \$0 \$0 | \$3,004,750 \$600,000 | | | |
| 20 | DEPARTMENT TOTAL - ALL FUNDS | \$0 | \$3,604,750 | | | |
| 21 | HEALTH AND HUMAN SERVICES, DEPARTMENT | Г OF (FORMER | LY DHS) | | | |
| 22 | Medical Care - Payments to Providers 0147 | | | | | |
| 23 24 25 | Initiative: Provides funding to increase the combined annual limit for reimbursement of services in rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29: Support Services for Adults with Intellectual Disabilities or Autistic Disorder. | | | | | |
| 26 27 28 | FEDERAL EXPENDITURES FUND All Other | 2015-16 \$0 | 2016-17 \$6,395,250 | | | |
| 29 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$6,395,250 | | | |
| 30 | Medical Care - Payments to Providers 0147 | | | | | |
| 31 32 | Initiative: Adjusts funding as a result of the increase in Percentage for federal fiscal year 2017. | the Federal Medi | cal Assistance | | | |

Page 2 - 127LR1371(09)-1



HOUSE AMENDMENT "C to COMMITTEE AMENDMENT "A" to H.P. 314, L.D. 475

| 1 2 | GENERAL FUND All Other | 2015-16 \$0 | 2016-17 (\$3,004,750) | | | |
|----------|--|--|------------------------------|--|--|--|
| 3 | GENERAL FUND TOTAL | \$0 | (\$3,004,750) | | | |
| 5 | FEDERAL EXPENDITURES FUND | 2015-16 | 2016-17 | | | |
| 6 | All Other | \$0 | \$3,004,750 | | | |
| 7 | | | | | | |
| 8 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$3,004,750 | | | |
| 9 | HEALTH AND HUMAN SERVICES, | | | | | |
| 10 | DEPARTMENT OF (FORMERLY DHS) | | | | | |
| 11 | DEPARTMENT TOTALS | 2015-16 | 2016-17 | | | |
| 12 | CONTRACT DESIGNATION | | (00 00 (00) | | | |
| 13 | GENERAL FUND | \$0 | (\$3,004,750) | | | |
| 14 15 | FEDERAL EXPENDITURES FUND | \$0 | \$9,400,000 | | | |
| 16 | DEPARTMENT TOTAL - ALL FUNDS | \$0 | \$6,395,250 | | | |
| 17 | SECTION TOTALS | 2015-16 | 2016-17 | | | |
| 18 | | | | | | |
| 19 | GENERAL FUND | \$0 | \$0 | | | |
| 20 | FEDERAL EXPENDITURES FUND | \$0 | \$9,400,000 | | | |
| 21 | OTHER SPECIAL REVENUE FUNDS | \$0 | \$600,000 | | | |
| 22 23 | SECTION TOTAL - ALL FUNDS | \$0 | \$10,000,000 | | | |
| 24 | Amend the resolve by striking out all of the emergency | clause.' | | | | |
| 25 | SUMMARY | | | | | |
| 26 | This amendment strikes the emergency preamble and e | mergency claus | se, changes the | | | |
| 27 | date by which the Department of Health and Human Serv | vices is require | d to amend its | | | |
| 28 | | rules accordingly and removes appropriations and allocations for fiscal year 2015-16 for | | | | |
| 29 | so-called "Section 29" services, and removes appropriation | | | | | |
| 30 | year 2015-16 and fiscal year 2016-17 for so-called " | | | | | |
| 31 | amendment also reduces the General Fund appropriation | by \$3,004,750 | in fiscal year | | | |

Page 3 - 127LR1371(09)-1

ROFS

HOUSE AMENDMENT 'C' to COMMITTEE AMENDMENT "A" to H.P. 314, L.D. 475 2016-17 as a result of the ability to use increased funding available in the Federal Medical Assistance Percentage in fiscal year 2016-17. FISCAL NOTE REQUIRED (See attached) SPONSORED BY: (Representative STUCKEY) TOWN: Portland

Page 4 - 127LR1371(09)-1



127th MAINE LEGISLATURE

LD 475

LR 1371(09)

Resolve, To Increase MaineCare Services for Adults with Intellectual Disabilities or Autistic Disorder

Fiscal Note for House Amendment "to Committee Amendment "A"

Sponsor: Rep. Stuckey of Portland

Fiscal Note Required: Yes

Fiscal Note

| | FY 2015-16 | FY 2016-17 | Projections FY 2017-18 | Projections FY 2018-19 |
|-----------------------------|-------------|----------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | (\$412,856) | (\$9,559,063) | (\$9,534,212) | (\$9,534,212) |
| Appropriations/Allocations | | | | |
| General Fund | (\$412,856) | (\$9,559,063) | (\$9,534,212) | (\$9,534,212) |
| Federal Expenditures Fund | (\$825,843) | (\$10,945,320) | (\$10,970,171) | (\$10,970,171) |
| Other Special Revenue Funds | (\$79,066) | (\$1,308,790) | (\$1,308,790) | (\$1,308,790) |
| Revenue | | | | |
| Federal Expenditures Fund | (\$825,843) | (\$13,950,070) | (\$13,974,921) | (\$13,974,921) |
| Other Special Revenue Funds | (\$79,066) | (\$1,308,790) | (\$1,308,790) | (\$1,308,790) |

Fiscal Detail and Notes

This amendment removes the emergency preamble and emergency clause from the bill and adjusts the total funding to \$10,000,000 for the services provided under Section 29: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. In accord with a later start date, this amendment removes the General Fund appropriation to the Department of Health and Human Services (DHHS) of \$412,856 in fiscal year 2015-16. Federal Expenditures Fund and Other Special Revenue Funds allocations in fiscal year 2015-16 are also removed. To adjust total funding for Section 29 services, this amendment also reduces the General Fund appropriation to DHHS by \$1,746,713 in fiscal year 2016-17. Federal Expenditures Fund and Other Special Revenue Funds allocations in fiscal year 2016-17 are also reduced. Furthermore, this amendment reduces the General Fund appropriation by \$4,807,600 for the removal of the funding for the services provided under Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. Federal Expenditures Fund and Other Special Revenue Funds allocations in fiscal year 2016-17 are also reduced for the removal of Section 21 services funding. Finally, this amendment reduces the General Fund appropriation to Medical Care - Payments to Providers by \$3,004,750 in fiscal year 2016-17 as a result of the ability to use increased funding available in the Federal Medical Assistance Percentage in fiscal year 2016-17. As amended, the bill has no net General Fund cost in the 2016-2017 biennium.