

MAINE STATE LEGISLATURE

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Date: 6/1/15

L.D. 319

(Filing No. H-243)

Report A

HEALTH AND HUMAN SERVICES

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STATE OF MAINE HOUSE OF REPRESENTATIVES 127TH LEGISLATURE FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 213, L.D. 319, Bill, "An Act To Strengthen the Economic Stability of Qualified Maine Citizens by Expanding Coverage of Reproductive Health Care and Family Services"

Amend the bill by inserting after section 2 the following:

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Provides funds for additional claims activity due to expanded eligibility for family planning services.

GENERAL FUND	2015-16	2016-17
All Other	\$158,778	\$479,325
GENERAL FUND TOTAL	<u>\$158,778</u>	<u>\$479,325</u>

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$1,429,001	\$4,313,926
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,429,001</u>	<u>\$4,313,926</u>

Medical Care - Payments to Providers 0147

Initiative: Deappropriates funds for savings achieved through a reduction in MaineCare costs for pregnancies.

COMMITTEE AMENDMENT

H. of S.

COMMITTEE AMENDMENT "A" to H.P. 213, L.D. 319

1	GENERAL FUND	2015-16	2016-17
2	All Other	\$0	(\$1,900,844)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,900,844)</u>

5	FEDERAL EXPENDITURES FUND	2015-16	2016-17
6	All Other	\$0	(\$3,191,156)
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$3,191,156)</u>

9 **Office for Family Independence Z020**
10 Initiative: Provides funds for Automated Client Eligibility System technology updates to
11 handle the changes to eligibility and services due to expanded eligibility for family
12 planning services.

13	GENERAL FUND	2015-16	2016-17
14	All Other	\$44,800	\$0
15			
16	GENERAL FUND TOTAL	<u>\$44,800</u>	<u>\$0</u>

17	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
18	All Other	\$44,800	\$0
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$44,800</u>	<u>\$0</u>

21 **Office of Family Independence - District 0453**
22 Initiative: Provides funds for 14 Eligibility Specialist positions and one Family
23 Independence Supervisor position to handle the increased caseload for newly eligible
24 individuals and services due to expanded eligibility for family planning services.

25	GENERAL FUND	2015-16	2016-17
26	POSITIONS - LEGISLATIVE COUNT	15,000	15,000
27	Personal Services	\$374,318	\$510,007
28	All Other	\$35,315	\$47,087
29			
30	GENERAL FUND TOTAL	<u>\$409,633</u>	<u>\$557,094</u>

COMMITTEE AMENDMENT

B. of S.

COMMITTEE AMENDMENT "A" to H.P. 213, L.D. 319

1	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
2	Personal Services	\$374,318	\$510,007
3	All Other	\$35,315	\$47,087
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$409,633</u>	<u>\$557,094</u>

6 **Office of MaineCare Services 0129**

7 Initiative: Provides funds for Maine Integrated Health Management Solution technology

8 updates to handle the changes to eligibility and services due to expanded eligibility for

9 family planning services.

10	GENERAL FUND	2015-16	2016-17
11	All Other	\$23,731	\$0
12			
13	GENERAL FUND TOTAL	<u>\$23,731</u>	<u>\$0</u>

14	FEDERAL EXPENDITURES FUND	2015-16	2016-17
15	All Other	\$71,193	\$0
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$71,193</u>	<u>\$0</u>

18	HEALTH AND HUMAN SERVICES,		
19	DEPARTMENT OF (FORMERLY DHS)		
20	DEPARTMENT TOTALS	2015-16	2016-17
21			
22	GENERAL FUND	\$636,942	(\$864,425)
23	FEDERAL EXPENDITURES FUND	\$1,500,194	\$1,122,770
24	OTHER SPECIAL REVENUE FUNDS	\$454,433	\$557,094
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,591,569</u>	<u>\$815,439</u>
27			

28 Amend the bill by relettering or renumbering any nonconsecutive Part letter or

29 section number to read consecutively.

30 **SUMMARY**

31 This amendment, which is the majority report of the committee, adds an

32 appropriations and allocations section.

33 **FISCAL NOTE REQUIRED**

34 (See attached)

COMMITTEE AMENDMENT



Approved: 04/12/15 *MAC*

127th MAINE LEGISLATURE

LD 319

LR 926(02)

An Act To Strengthen the Economic Stability of Qualified Maine Citizens by Expanding Coverage of Reproductive Health Care and Family Services

Fiscal Note for Bill as Amended by Committee Amendment *A(H-243)*
Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$636,942	(\$864,425)	(\$2,372,141)	(\$2,360,799)
Appropriations/Allocations				
General Fund	\$636,942	(\$864,425)	(\$2,372,141)	(\$2,360,799)
Federal Expenditures Fund	\$1,500,194	\$1,122,770	(\$1,431,346)	(\$1,431,346)
Other Special Revenue Funds	\$454,433	\$557,094	\$570,762	\$582,104
Revenue				
Federal Expenditures Fund	\$1,500,194	\$1,122,770	(\$1,431,346)	(\$1,431,346)
Other Special Revenue Funds	\$454,433	\$557,093	\$570,762	\$582,104

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$636,942 in fiscal year 2015-16 and a deappropriation of \$864,425 in fiscal year 2016-17 to expand eligibility for family planning services. Federal Expenditures Fund and Other Special Revenue Funds allocations are also included in this bill.

The expansion of family planning services creates multiple changes in the department including:

- 1) adding 15 staff to handle increased caseload;
- 2) increased OIT costs for technology changes to 2 systems: Automated Client Eligibility System and Maine Integrated Health Management Solution;
- 3) increased claims costs within MaineCare.