

MAINE STATE LEGISLATURE

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127th MAINE LEGISLATURE

FIRST REGULAR SESSION-2015

Legislative Document

No. 286

H.P. 204

House of Representatives, February 5, 2015

**An Act Making Supplemental Allocations from the Highway Fund
and Other Funds for the Expenditures of State Government
Necessary to the Proper Operations of State Government for the
Fiscal Year Ending June 30, 2015**

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Robert B. Hunt

ROBERT B. HUNT
Clerk

Presented by Representative McLEAN of Gorham. (GOVERNOR'S BILL)
Cosponsored by Senator COLLINS of York and
Representatives: FARRIN of Norridgewock, GOLDEN of Lewiston, PARRY of Arundel,
Senator: DIAMOND of Cumberland.

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Provides funding for equipment and supplies.

HIGHWAY FUND	2014-15	2015-16	2016-17
All Other	\$137,774	\$0	\$0
HIGHWAY FUND TOTAL	\$137,774	\$0	\$0

State Police 0291

Initiative: Provides funding to correct law enforcement personnel safety issues identified through an audit of the State Police program.

HIGHWAY FUND	2014-15	2015-16	2016-17
All Other	\$17,500	\$0	\$0
HIGHWAY FUND TOTAL	\$17,500	\$0	\$0

Traffic Safety 0546

Initiative: Provides funding for the approved reclassification of one State Police Trooper position to a State Police Specialist position retroactive to October of 2013.

1	HIGHWAY FUND	2014-15	2015-16	2016-17
2	Personal Services	\$12,062	\$0	\$0
3	All Other	\$220	\$0	\$0
4				
5	HIGHWAY FUND TOTAL	<u>\$12,282</u>	<u>\$0</u>	<u>\$0</u>

6				
7	PUBLIC SAFETY, DEPARTMENT			
8	OF			
9	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
10				
11	HIGHWAY FUND	\$167,556	\$0	\$0
12				
13	DEPARTMENT TOTAL - ALL	<u>\$167,556</u>	<u>\$0</u>	<u>\$0</u>
14	FUNDS			

15 **Sec. 2. Appropriations and allocations.** The following appropriations and
16 allocations are made.

17 **TRANSPORTATION, DEPARTMENT OF**
18 **Highway Light Capital Z095**

19 Initiative: Provides additional funding in the Highway Light Capital program and Local
20 Road Assistance Program as a result of increased Highway Fund revenue projections in
21 December 2014.

22				
23	HIGHWAY FUND	2014-15	2015-16	2016-17
24	Capital Expenditures	\$6,786,777	\$0	\$0
25				
26	HIGHWAY FUND TOTAL	<u>\$6,786,777</u>	<u>\$0</u>	<u>\$0</u>

27 **Local Road Assistance Program 0337**

28 Initiative: Provides additional funding in the Highway Light Capital program and Local
29 Road Assistance Program as a result of increased Highway Fund revenue projections in
30 December 2014.

31				
32	HIGHWAY FUND	2014-15	2015-16	2016-17
33	All Other	\$610,810	\$0	\$0
34				
35	HIGHWAY FUND TOTAL	<u>\$610,810</u>	<u>\$0</u>	<u>\$0</u>

36 **Multimodal - Island Ferry Service Z016**

37 Initiative: To implement a recruitment and retention stipend of 15% for Ferry Able
38 Seaman positions based on the August 2014 agreement between the State of Maine and

1 the Maine State Employees Association to address recruitment and retention problems at
2 the Maine State Ferry Service. The hours were reduced from 7 positions, and this
3 initiative puts those hours back.

4				
5	ISLAND FERRY SERVICES FUND	2014-15	2015-16	2016-17
6	POSITIONS - FTE COUNT	1.110	0.000	0.000
7	Personal Services	\$70,164	\$0	\$0
8				
9	ISLAND FERRY SERVICES FUND	<u>\$70,164</u>	<u>\$0</u>	<u>\$0</u>
10	TOTAL			

11				
12	TRANSPORTATION,			
13	DEPARTMENT OF			
14	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
15				
16	HIGHWAY FUND	\$7,397,587	\$0	\$0
17	ISLAND FERRY SERVICES	\$70,164	\$0	\$0
18	FUND			
19				
20	DEPARTMENT TOTAL - ALL	<u>\$7,467,751</u>	<u>\$0</u>	<u>\$0</u>
21	FUNDS			

22 **Emergency clause.** In view of the emergency cited in the preamble, this
23 legislation takes effect when approved.

24 SUMMARY

25 This bill makes supplemental allocations from the Highway Fund and other funds for
26 the expenditures of State Government necessary to the proper operations of State
27 Government for the fiscal year ending June 30, 2015.