

MAINE STATE LEGISLATURE

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SMG
R. of S)

L.D. 274

Date: 5/12/15 Majority (Filing No. H-131)

HEALTH AND HUMAN SERVICES

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 192, L.D. 274, "Resolve, To Direct the Department of Health and Human Services To Address the Growing Deficit in Room and Board Allowances Paid to Agencies Providing Residential Services to Adults with Intellectual Disabilities or Autism"

Amend the resolve in section 1 in the last line (page 1, line 25 in L.D.) by striking out the following: "Services." and inserting the following: 'Services; and be it further'

Amend the resolve by inserting at the end before the emergency clause the following:

'Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Developmental Services - Community 0122

Initiative: Provides funding for an Auditor III project position for 6 months.

| GENERAL FUND | 2015-16 | 2016-17 |
|--------------------|----------|---------|
| Personal Services | \$35,680 | \$0 |
| All Other | \$3,039 | \$0 |
| GENERAL FUND TOTAL | \$38,719 | \$0 |

SUMMARY

This amendment, which is the majority report of the committee, adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



127th MAINE LEGISLATURE

LD 274

LR 1107(02)

Resolve, To Direct the Department of Health and Human Services To Address the Growing Deficit in Room and Board Allowances Paid to Agencies Providing Residential Services to Adults with Intellectual Disabilities or Autism

Fiscal Note for Bill as Amended by Committee Amendment 'A' (H131)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

| | FY 2015-16 | FY 2016-17 | Projections FY 2017-18 | Projections FY 2018-19 |
|-----------------------------------|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$38,719 | \$0 | \$0 | \$0 |
| Appropriations/Allocations | | | | |
| General Fund | \$38,719 | \$0 | \$0 | \$0 |

Fiscal Detail and Notes

The bill includes a one-time General Fund appropriation of \$38,719 in fiscal year 2015-16 to fund an Auditor III project position for 6 months to gather information required to identify the cost to the General Fund to ensure full funding of room and board costs incurred by agencies providing residential support to individuals with intellectual disabilities or autistic disorder served under MaineCare.