

# MAINE STATE LEGISLATURE

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# 127th MAINE LEGISLATURE

## FIRST REGULAR SESSION-2015

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Legislative Document

No. 234

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H.P. 166

House of Representatives, February 3, 2015

**An Act To Adjust Appropriations and Allocations from the General  
Fund and Other Funds for the Expenditures of State Government  
for the Fiscal Year Ending June 30, 2015**

(EMERGENCY)

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Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Robert B. Hunt".

ROBERT B. HUNT  
Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL)  
Cosponsored by Senator HAMPER of Oxford.



1 Initiative: Provides funding for modifications to the pipeline connecting the Dolby  
 2 Landfill with the wastewater treatment facility formerly operated by Great Northern  
 3 Paper.

4	<b>GENERAL FUND</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
5	All Other	\$300,000	\$0	\$0
6				
7	GENERAL FUND TOTAL	<u>\$300,000</u>	<u>\$0</u>	<u>\$0</u>

8	<b>ADMINISTRATIVE AND</b>			
9	<b>FINANCIAL SERVICES,</b>			
10	<b>DEPARTMENT OF</b>			
11	<b>DEPARTMENT TOTALS</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
12				
13	GENERAL FUND	\$395,776	\$0	\$0
14				
15	DEPARTMENT TOTAL - ALL	<u>\$395,776</u>	<u>\$0</u>	<u>\$0</u>
16	FUNDS			

17 **RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES**

18 **Retirement System - Retirement Allowance Fund 0085**

19 Initiative: Provides funding for benefits for judges who retired prior to December 1, 1984  
 20 and their surviving spouses under the Maine Revised Statutes, Title 4, section 1403 and  
 21 for retired Governors and their surviving spouses under the Maine Revised Statutes, Title  
 22 2, section 1-A.

23	<b>GENERAL FUND</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
24	All Other	\$2	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>\$2</u>	<u>\$0</u>	<u>\$0</u>

27	<b>RETIREMENT SYSTEM, MAINE</b>			
28	<b>PUBLIC EMPLOYEES</b>			
29	<b>DEPARTMENT TOTALS</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
30				
31	GENERAL FUND	\$2	\$0	\$0
32				
33	DEPARTMENT TOTAL - ALL	<u>\$2</u>	<u>\$0</u>	<u>\$0</u>
34	FUNDS			

1	<b>SECTION TOTALS</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
2				
3	<b>GENERAL FUND</b>	<b>\$395,778</b>	<b>\$0</b>	<b>\$0</b>
4				
5	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$395,778</b>	<b>\$0</b>	<b>\$0</b>

6       **Sec. A-2. Appropriations and allocations.** The following appropriations and  
7 allocations are made.

8       **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**  
9       **Information Services 0155**

10       Initiative: Provides funding for retroactive reclassifications.

11	<b>OFFICE OF INFORMATION</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
12	<b>SERVICES FUND</b>			
13	Personal Services	\$146,858	\$0	\$0
14				
15	<b>OFFICE OF INFORMATION</b>	<b>\$146,858</b>	<b>\$0</b>	<b>\$0</b>
16	<b>SERVICES FUND TOTAL</b>			

17       **Workers' Compensation Management Fund Program 0802**

18       Initiative: Provides funding for retroactive reclassifications.

19	<b>WORKERS' COMPENSATION</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
20	<b>MANAGEMENT FUND</b>			
21	Personal Services	\$32,250	\$0	\$0
22				
23	<b>WORKERS' COMPENSATION</b>	<b>\$32,250</b>	<b>\$0</b>	<b>\$0</b>
24	<b>MANAGEMENT FUND TOTAL</b>			

25	<b>ADMINISTRATIVE AND</b>			
26	<b>FINANCIAL SERVICES,</b>			
27	<b>DEPARTMENT OF</b>			
28	<b>DEPARTMENT TOTALS</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
29				
30	<b>OFFICE OF INFORMATION</b>	<b>\$146,858</b>	<b>\$0</b>	<b>\$0</b>
31	<b>SERVICES FUND</b>			
32	<b>WORKERS' COMPENSATION</b>	<b>\$32,250</b>	<b>\$0</b>	<b>\$0</b>
33	<b>MANAGEMENT FUND</b>			
34				
35	<b>DEPARTMENT TOTAL - ALL</b>	<b>\$179,108</b>	<b>\$0</b>	<b>\$0</b>
36	<b>FUNDS</b>			

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**PART B**

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL  
Governmental Ethics and Election Practices - Commission on 0414**

Initiative: Provides funding to meet payroll obligations.

<b>GENERAL FUND</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Personal Services	\$7,531	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<u>\$7,531</u>	<u>\$0</u>	<u>\$0</u>

**PART C**

**Sec. C-1. Appropriations and allocations.** The following appropriations and allocations are made.

**EXECUTIVE DEPARTMENT  
Office of Policy and Management Z135**

Initiative: Provides funding for technical expertise to support the development of an economic plan for the State.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$25,745	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$25,745</u>	<u>\$0</u>	<u>\$0</u>

**PART D**

**Sec. D-1. Appropriations and allocations.** The following appropriations and allocations are made.

**HUMAN RIGHTS COMMISSION, MAINE  
Human Rights Commission - Regulation 0150**

Initiative: Increases funding for a projected increase in revenue from recovered costs for postage, printing and redacting.

1	<b>OTHER SPECIAL REVENUE</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
2	<b>FUNDS</b>			
3	All Other	\$2,000	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>\$2,000</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7           **Sec. D-2. Appropriations and allocations.** The following appropriations and  
8 allocations are made.

9           **HUMAN RIGHTS COMMISSION, MAINE**

10          **Human Rights Commission - Regulation 0150**

11          Initiative: Provides funding for the retroactive portion of the reclassification of one  
12 Human Resource Specialist position to a Public Service Coordinator I position.

13	<b>FEDERAL EXPENDITURES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
14	<b>FUND</b>			
15	Personal Services	\$10,682	\$0	\$0
16				
17	FEDERAL EXPENDITURES FUND	<u>\$10,682</u>	<u>\$0</u>	<u>\$0</u>
18	TOTAL			

19          **Human Rights Commission - Regulation 0150**

20          Initiative: Provides funding for the approved ongoing reclassification of one Human  
21 Resource Specialist position to a Public Service Coordinator I position.

22	<b>FEDERAL EXPENDITURES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
23	<b>FUND</b>			
24	Personal Services	\$7,988	\$0	\$0
25				
26	FEDERAL EXPENDITURES FUND	<u>\$7,988</u>	<u>\$0</u>	<u>\$0</u>
27	TOTAL			

28          **HUMAN RIGHTS COMMISSION,**  
29          **MAINE**

30          **DEPARTMENT TOTALS**

31		<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
32	<b>FEDERAL EXPENDITURES</b>	<b>\$18,670</b>	<b>\$0</b>	<b>\$0</b>
33	<b>FUND</b>			
34				
35	<b>DEPARTMENT TOTAL - ALL</b>	<u><b>\$18,670</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
36	<b>FUNDS</b>			

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**PART E**

**Sec. E-1. Appropriations and allocations.** The following appropriations and allocations are made.

**INDIAN TRIBAL-STATE COMMISSION, MAINE**

**Maine Indian Tribal-state Commission 0554**

Initiative: Provides funding for increased requests for major initiatives.

<b>GENERAL FUND</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$22,500	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<u>\$22,500</u>	<u>\$0</u>	<u>\$0</u>

**PART F**

**Sec. F-1. Appropriations and allocations.** The following appropriations and allocations are made.

**LABOR, DEPARTMENT OF**

**Regulation and Enforcement 0159**

Initiative: Reorganizes one Office Associate II position to a Secretary Associate position funded 50% Federal Expenditures Fund and 50% Other Special Revenue Funds within the same program. Also adjusts All Other to fund the reorganization in Other Special Revenue Funds.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Personal Services	\$276	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$276</u>	<u>\$0</u>	<u>\$0</u>

**Safety Education and Training Programs 0161**

Initiative: Reorganizes one Office Associate II position to a Secretary Associate position funded 50% Federal Expenditures Fund and 50% Other Special Revenue Funds within the same program. Also adjusts All Other to fund the reorganization in Other Special Revenue Funds.



1	<b>OTHER SPECIAL REVENUE</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
2	<b>FUNDS</b>			
3	Personal Services	\$276	\$0	\$0
4	All Other	(\$276)	\$0	\$0
5				
6	OTHER SPECIAL REVENUE	\$0	\$0	\$0
7	FUNDS TOTAL			

8           **State Workforce Investment Board Z158**

9           Initiative: Provides funding for the coordination of statewide strategic planning, program  
10          integration and evaluation of all workforce development programs and activities.

11	<b>OTHER SPECIAL REVENUE</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
12	<b>FUNDS</b>			
13	All Other	\$121,993	\$0	\$0
14				
15	OTHER SPECIAL REVENUE	\$121,993	\$0	\$0
16	FUNDS TOTAL			

17          **State Workforce Investment Board Z158**

18          Initiative: Reorganizes one Senior Economic Research Analyst position to a Public  
19          Service Coordinator II position and adjusts All Other to fund the reorganization.

20	<b>FEDERAL EXPENDITURES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
21	<b>FUND</b>			
22	Personal Services	\$2,449	\$0	\$0
23	All Other	(\$2,449)	\$0	\$0
24				
25	FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
26	TOTAL			

27          **Workforce Research Z164**

28          Initiative: Transfers and reallocates the cost of one Statistician III position from 100%  
29          Federal Expenditures Fund to 60% General Fund and 40% Federal Expenditures Fund  
30          within the same program and reallocates the cost of one Principal Economic Research  
31          Analyst position from 100% Federal Expenditures Fund to 75% Federal Expenditures  
32          Fund and 25% General Fund within the same program. Also provides funding for related  
33          All Other costs in the General Fund.

1	<b>GENERAL FUND</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
2	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
3	COUNT			
4	Personal Services	\$17,285	\$0	\$0
5	All Other	\$82,715	\$0	\$0
6				
7	GENERAL FUND TOTAL	<u>\$100,000</u>	<u>\$0</u>	<u>\$0</u>
8	<b>FEDERAL EXPENDITURES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
9	<b>FUND</b>			
10	POSITIONS - LEGISLATIVE	(1.000)	0.000	0.000
11	COUNT			
12	Personal Services	(\$17,285)	\$0	\$0
13	All Other	\$17,285	\$0	\$0
14				
15	FEDERAL EXPENDITURES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
16	TOTAL			
17	<b>LABOR, DEPARTMENT OF</b>			
18	<b>DEPARTMENT TOTALS</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
19				
20	GENERAL FUND	\$100,000	\$0	\$0
21	FEDERAL EXPENDITURES	\$276	\$0	\$0
22	FUND			
23	OTHER SPECIAL REVENUE	\$121,993	\$0	\$0
24	FUNDS			
25				
26	DEPARTMENT TOTAL - ALL	<u>\$222,269</u>	<u>\$0</u>	<u>\$0</u>
27	FUNDS			

28 **PART G**

29 **Sec. G-1. Appropriations and allocations.** The following appropriations and  
30 allocations are made.

31 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

32 **Financial Institutions - Bureau of 0093**

33 Initiative: Provides funding for recruitment stipends for 5 Bank Examiners, 3 Senior  
34 Bank Examiners and 4 Principal Bank Examiners who complete required training courses  
35 and provides funding for related STA-CAP charges.

1	<b>OTHER SPECIAL REVENUE</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
2	<b>FUNDS</b>			
3	Personal Services	\$80,856	\$0	\$0
4	All Other	\$1,173	\$0	\$0
5				
6	OTHER SPECIAL REVENUE	<u>\$82,029</u>	<u>\$0</u>	<u>\$0</u>
7	FUNDS TOTAL			

8 **Insurance - Bureau of 0092**

9 Initiative: Provides funding for an approved reclassification of one Assistant Insurance  
 10 Analyst position to a Consumer Assistance Specialist position and provides funding for  
 11 related STA-CAP charges.

12	<b>OTHER SPECIAL REVENUE</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
13	<b>FUNDS</b>			
14	Personal Services	\$24,695	\$0	\$0
15	All Other	\$292	\$0	\$0
16				
17	OTHER SPECIAL REVENUE	<u>\$24,987</u>	<u>\$0</u>	<u>\$0</u>
18	FUNDS TOTAL			

19	<b>PROFESSIONAL AND</b>			
20	<b>FINANCIAL REGULATION,</b>			
21	<b>DEPARTMENT OF</b>			
22	<b>DEPARTMENT TOTALS</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
23				
24	<b>OTHER SPECIAL REVENUE</b>	<b>\$107,016</b>	<b>\$0</b>	<b>\$0</b>
25	<b>FUNDS</b>			
26				
27	<b>DEPARTMENT TOTAL - ALL</b>	<u><b>\$107,016</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
28	<b>FUNDS</b>			

29 **PART H**

30 **Sec. H-1. Appropriations and allocations.** The following appropriations and  
 31 allocations are made.

32 **TREASURER OF STATE, OFFICE OF**  
 33 **Debt Service - Treasury 0021**

34 Initiative: Adjusts funding levels for debt service.

1	<b>GENERAL FUND</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
2	All Other	\$1,142,416	\$0	\$0
3				
4	<b>GENERAL FUND TOTAL</b>	<u>\$1,142,416</u>	<u>\$0</u>	<u>\$0</u>

5 **State - Municipal Revenue Sharing 0020**

6 Initiative: Adjusts funding for municipal revenue sharing to bring allocations in line with  
7 projected resources available at the end of the Second Regular Session of the 126th  
8 Legislature.

9	<b>OTHER SPECIAL REVENUE</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
10	<b>FUNDS</b>			
11	All Other	\$852,990	\$0	\$0
12				
13	<b>OTHER SPECIAL REVENUE</b>	<u>\$852,990</u>	<u>\$0</u>	<u>\$0</u>
14	<b>FUNDS TOTAL</b>			

15 **State - Municipal Revenue Sharing 0020**

16 Initiative: Adjusts funding for municipal revenue sharing to bring allocations in line with  
17 changes in projected resources resulting from the implementation of a Maine capital  
18 investment credit and conformity with the United States Internal Revenue Code of 1986  
19 as amended through December 31, 2014.

20	<b>OTHER SPECIAL REVENUE</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
21	<b>FUNDS</b>			
22	All Other	(\$345,149)	\$0	\$0
23				
24	<b>OTHER SPECIAL REVENUE</b>	<u>(\$345,149)</u>	<u>\$0</u>	<u>\$0</u>
25	<b>FUNDS TOTAL</b>			

26 **TREASURER OF STATE, OFFICE**  
27 **OF**

28	<b>DEPARTMENT TOTALS</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
29				
30	<b>GENERAL FUND</b>	<b>\$1,142,416</b>	<b>\$0</b>	<b>\$0</b>
31	<b>OTHER SPECIAL REVENUE</b>	<b>\$507,841</b>	<b>\$0</b>	<b>\$0</b>
32	<b>FUNDS</b>			
33				
34	<b>DEPARTMENT TOTAL - ALL</b>	<u><b>\$1,650,257</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
35	<b>FUNDS</b>			

36 **Sec. H-2. Appropriations and allocations.** The following appropriations and  
37 allocations are made.

1 **TREASURER OF STATE, OFFICE OF**

2 **Administration - Treasury 0022**

3 Initiative: Provides funding for the approved reorganization of one Public Service  
4 Coordinator I position to a Public Service Manager I position and reduces All Other to  
5 fund the reorganization.

6	<b>GENERAL FUND</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
7	Personal Services	\$4,276	\$0	\$0
8	All Other	(\$4,276)	\$0	\$0
9				
10	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

11 **Emergency clause.** In view of the emergency cited in the preamble, this  
12 legislation takes effect when approved.

13 **SUMMARY**

14 **PART A**

15 This Part adjusts appropriations and allocations from the General Fund and other  
16 funds for the expenditures of the Department of Administrative and Financial Services for  
17 the fiscal year ending June 30, 2015 and the Maine Public Employees Retirement System  
18 for the fiscal year ending June 30, 2015.

19 **PART B**

20 This Part adjusts appropriations from the General Fund for the expenditures of the  
21 Commission on Governmental Ethics and Election Practices for the fiscal year ending  
22 June 30, 2015.

23 **PART C**

24 This Part adjusts allocations from Other Special Revenue Funds for the expenditures  
25 of the Executive Department, Office of Policy and Management for the fiscal year ending  
26 June 30, 2015.

27 **PART D**

28 This Part adjusts allocations from the Federal Expenditures Fund and other funds for  
29 the expenditures of the Maine Human Rights Commission for the fiscal year ending June  
30 30, 2015.

31 **PART E**

32 This Part adjusts appropriations from the General Fund for the expenditures of the  
33 Maine Indian Tribal-State Commission for the fiscal year ending June 30, 2015.

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**PART F**

This Part adjusts appropriations and allocations from the General Fund and other funds for the expenditures of the Department of Labor for the fiscal year ending June 30, 2015.

**PART G**

This Part adjusts allocations from Other Special Revenue Funds for the expenditures of the Department of Professional and Financial Regulation for the fiscal year ending June 30, 2015.

**PART H**

This Part adjusts appropriations and allocations from the General Fund and other funds for the expenditures of the Office of the Treasurer of State for the fiscal year ending June 30, 2015.