

MAINE STATE LEGISLATURE

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127th MAINE LEGISLATURE

FIRST REGULAR SESSION-2015

Legislative Document

No. 233

H.P. 165

House of Representatives, February 3, 2015

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Defense, Veterans and Emergency Management and the Department of Public Safety for the Fiscal Year Ending June 30, 2015

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "R. B. Hunt".

ROBERT B. HUNT
Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL)
Cosponsored by Senator HAMPER of Oxford.

1 **Emergency preamble.** **Whereas,** acts and resolves of the Legislature do not
 2 become effective until 90 days after adjournment unless enacted as emergencies; and

3 **Whereas,** the 90-day period may not terminate until after the beginning of the next
 4 fiscal year; and

5 **Whereas,** certain obligations and expenses incident to the operation of state
 6 departments and institutions will become due and payable immediately; and

7 **Whereas,** in the judgment of the Legislature, these facts create an emergency within
 8 the meaning of the Constitution of Maine and require the following legislation as
 9 immediately necessary for the preservation of the public peace, health and safety; now,
 10 therefore,

11 **Be it enacted by the People of the State of Maine as follows:**

12 **PART A**

13 **Sec. A-1. Appropriations and allocations.** The following appropriations and
 14 allocations are made.

15 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
 16 **OF**

17 **Military Training and Operations 0108**

18 Initiative: Provides funding for the increased cost of fuel and utilities at new and existing
 19 facilities of the Maine Army National Guard.

20 GENERAL FUND		2014-15	2015-16	2016-17
21 All Other		\$64,177	\$0	\$0
22				
23 GENERAL FUND TOTAL		\$64,177	\$0	\$0

24 FEDERAL EXPENDITURES		2014-15	2015-16	2016-17
25 FUND				
26 All Other		\$407,758	\$0	\$0
27				
28 FEDERAL EXPENDITURES FUND		\$407,758	\$0	\$0
29 TOTAL				

30 **Military Training and Operations 0108**

31 Initiative: Provides funding for a heating, ventilation and air conditioning system for the
 32 Maine Air National Guard facility in Bangor.

1	GENERAL FUND	2014-15	2015-16	2016-17
2	All Other	\$6,250	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>\$6,250</u>	<u>\$0</u>	<u>\$0</u>

5 **Military Training and Operations 0108**

6 Initiative: Reallocates 3% of the cost of 2 Accounting Technician positions and one
7 Public Service Manager I position from the STARBASE Program account to the Military
8 Training and Operations account within the Federal Expenditures Fund.

9	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
10	FUND			
11	Personal Services	\$0	\$0	\$0
12				
13	FEDERAL EXPENDITURES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
14	TOTAL			

15 **Military Training and Operations 0108**

16 Initiative: Provides funding for overtime for 24-hour operations and maintenance at the
17 Bangor and South Portland Maine Air National Guard facilities, funded 25% General
18 Fund and 75% Federal Expenditures Fund.

19	GENERAL FUND	2014-15	2015-16	2016-17
20	Personal Services	\$2,371	\$0	\$0
21				
22	GENERAL FUND TOTAL	<u>\$2,371</u>	<u>\$0</u>	<u>\$0</u>

23	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
24	FUND			
25	Personal Services	\$7,115	\$0	\$0
26				
27	FEDERAL EXPENDITURES FUND	<u>\$7,115</u>	<u>\$0</u>	<u>\$0</u>
28	TOTAL			

29 **Veterans Services 0110**

30 Initiative: Provides funding for a portion of rent in consolidated offices shared with the
31 Department of Health and Human Services and the Department of Labor.

32	GENERAL FUND	2014-15	2015-16	2016-17
33	All Other	\$20,000	\$0	\$0
34				
		<u></u>	<u></u>	<u></u>

1	GENERAL FUND TOTAL	\$20,000	\$0	\$0
2	DEFENSE, VETERANS AND			
3	EMERGENCY MANAGEMENT,			
4	DEPARTMENT OF			
5	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
6				
7	GENERAL FUND	\$92,798	\$0	\$0
8	FEDERAL EXPENDITURES	\$414,873	\$0	\$0
9	FUND			
10				
11	DEPARTMENT TOTAL - ALL	<u>\$507,671</u>	<u>\$0</u>	<u>\$0</u>
12	FUNDS			

13 **PART B**

14 **Sec. B-1. Appropriations and allocations.** The following appropriations and
15 allocations are made to provide funding for approved reclassifications and range changes.

16 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
17 **OF**

18 **Military Training and Operations 0108**

19 Initiative: Provides funding for approved position reclassifications.

20	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
21	FUND			
22	Personal Services	\$3,384	\$0	\$0
23				
24	FEDERAL EXPENDITURES FUND	<u>\$3,384</u>	<u>\$0</u>	<u>\$0</u>
25	TOTAL			

26 **PART C**

27 **Sec. C-1. Appropriations and allocations.** The following appropriations and
28 allocations are made.

29 **PUBLIC SAFETY, DEPARTMENT OF**

30 **State Police 0291**

31 Initiative: Provides funding for equipment and supplies.

1	GENERAL FUND	2014-15	2015-16	2016-17
2	All Other	\$239,586	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>\$239,586</u>	<u>\$0</u>	<u>\$0</u>

5 **State Police 0291**

6 Initiative: Provides funding to correct law enforcement personnel safety issues identified
7 through an audit of the State Police program.

8	GENERAL FUND	2014-15	2015-16	2016-17
9	All Other	\$32,500	\$0	\$0
10				
11	GENERAL FUND TOTAL	<u>\$32,500</u>	<u>\$0</u>	<u>\$0</u>

12 **PUBLIC SAFETY, DEPARTMENT**
13 **OF**
14 **DEPARTMENT TOTALS**

15		2014-15	2015-16	2016-17
16	GENERAL FUND	\$272,086	\$0	\$0
17				
18	DEPARTMENT TOTAL - ALL	<u>\$272,086</u>	<u>\$0</u>	<u>\$0</u>
19	FUNDS			

20 **PART D**

21 **Sec. D-1. Appropriations and allocations.** The following appropriations and
22 allocations are made to provide funding for approved reclassifications and range changes.

23 **PUBLIC SAFETY, DEPARTMENT OF**

24 **Administration - Public Safety 0088**

25 Initiative: Provides funding for approved position reclassifications.

26	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
27	FUNDS			
28	Personal Services	\$7,569	\$0	\$0
29	All Other	\$85	\$0	\$0
30				
31	OTHER SPECIAL REVENUE	<u>\$7,654</u>	<u>\$0</u>	<u>\$0</u>
32	FUNDS TOTAL			

33 **Emergency clause.** In view of the emergency cited in the preamble, this
34 legislation takes effect when approved.

1 **SUMMARY**

2 This bill adjusts appropriations and allocations as follows.

3 Parts A and B adjust appropriations and allocations from the General Fund and other
4 funds for the expenditures of the Department of Defense, Veterans and Emergency
5 Management for the fiscal year ending June 30, 2015.

6 Parts C and D adjust appropriations and allocations from the General Fund and other
7 funds for the expenditures of the Department of Public Safety for the fiscal year ending
8 June 30, 2015.