

MAINE STATE LEGISLATURE

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127th MAINE LEGISLATURE

FIRST REGULAR SESSION-2015

Legislative Document

No. 232

H.P. 164

House of Representatives, February 3, 2015

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of the Attorney General and the Judicial Department for the Fiscal Year Ending June 30, 2015

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

Handwritten signature of Robert B. Hunt in cursive.

ROBERT B. HUNT
Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL)
Cosponsored by Senator HAMPER of Oxford.

1 **Emergency preamble. Whereas,** acts and resolves of the Legislature do not
2 become effective until 90 days after adjournment unless enacted as emergencies; and

3 **Whereas,** the 90-day period may not terminate until after the beginning of the next
4 fiscal year; and

5 **Whereas,** certain obligations and expenses incident to the operation of state
6 departments and institutions will become due and payable immediately; and

7 **Whereas,** in the judgment of the Legislature, these facts create an emergency within
8 the meaning of the Constitution of Maine and require the following legislation as
9 immediately necessary for the preservation of the public peace, health and safety; now,
10 therefore,

11 **Be it enacted by the People of the State of Maine as follows:**

12 **PART A**

13 **Sec. A-1. Appropriations and allocations.** The following appropriations and
14 allocations are made.

15 **ATTORNEY GENERAL, DEPARTMENT OF THE**

16 **Administration - Attorney General 0310**

17 Initiative: Provides funding for authorized call out/weekend or holiday duty pay for
18 Attorney General Detectives.

| 19 GENERAL FUND | 2014-15 | 2015-16 | 2016-17 |
|------------------------|----------------|----------------|----------------|
| 20 Personal Services | \$14,661 | \$0 | \$0 |
| 21 | | | |
| 22 GENERAL FUND TOTAL | \$14,661 | \$0 | \$0 |

23 **Chief Medical Examiner - Office of 0412**

24 Initiative: Provides funding for standby pay and call out pay for the Deputy Chief
25 Medical Examiner position and 2 Medicolegal Death Investigator positions beginning
26 April 1, 2015.

| 27 GENERAL FUND | 2014-15 | 2015-16 | 2016-17 |
|------------------------|----------------|----------------|----------------|
| 28 Personal Services | \$18,782 | \$0 | \$0 |
| 29 | | | |
| 30 GENERAL FUND TOTAL | \$18,782 | \$0 | \$0 |

31 **FHM - Attorney General 0947**

32 Initiative: Provides funding for Maine's portion of a multistate cost-sharing agreement
33 related to the Tobacco Master Settlement Agreement diligent enforcement requirement.

| | | | | |
|---|---------------------------------|-----------------|----------------|----------------|
| 1 | FUND FOR A HEALTHY MAINE | 2014-15 | 2015-16 | 2016-17 |
| 2 | All Other | \$29,805 | \$0 | \$0 |
| 3 | | | | |
| 4 | FUND FOR A HEALTHY MAINE | <u>\$29,805</u> | <u>\$0</u> | <u>\$0</u> |
| 5 | TOTAL | | | |

| | | | | |
|----|--------------------------|-----------------|----------------|----------------|
| 6 | ATTORNEY GENERAL, | | | |
| 7 | DEPARTMENT OF THE | | | |
| 8 | DEPARTMENT TOTALS | 2014-15 | 2015-16 | 2016-17 |
| 9 | | | | |
| 10 | GENERAL FUND | \$33,443 | \$0 | \$0 |
| 11 | FUND FOR A HEALTHY MAINE | \$29,805 | \$0 | \$0 |
| 12 | | | | |
| 13 | DEPARTMENT TOTAL - ALL | <u>\$63,248</u> | <u>\$0</u> | <u>\$0</u> |
| 14 | FUNDS | | | |

15 **PART B**

16 **Sec. B-1. Appropriations and allocations.** The following appropriations and
 17 allocations are made.

18 **JUDICIAL DEPARTMENT**

19 **Courts - Supreme, Superior and District 0063**

20 Initiative: Provides funding for increased guardian ad litem costs due to an increase in
 21 case filings.

| | | | | |
|----|---------------------|------------------|----------------|----------------|
| 22 | GENERAL FUND | 2014-15 | 2015-16 | 2016-17 |
| 23 | All Other | \$330,000 | \$0 | \$0 |
| 24 | | | | |
| 25 | GENERAL FUND TOTAL | <u>\$330,000</u> | <u>\$0</u> | <u>\$0</u> |

26 **Courts - Supreme, Superior and District 0063**

27 Initiative: Provides funding for an increase in psychological exam costs.

| | | | | |
|----|---------------------|------------------|----------------|----------------|
| 28 | GENERAL FUND | 2014-15 | 2015-16 | 2016-17 |
| 29 | All Other | \$250,000 | \$0 | \$0 |
| 30 | | | | |
| 31 | GENERAL FUND TOTAL | <u>\$250,000</u> | <u>\$0</u> | <u>\$0</u> |

32 **Courts - Supreme, Superior and District 0063**

1 Initiative: Transfers one Assistant Clerk position from the Supreme Judicial and Superior
 2 Courts, Other Special Revenue Funds to the Publications Revolving Fund, Other Special
 3 Revenue Funds, within the same program.

| | 2014-15 | 2015-16 | 2016-17 |
|--------------------------------|----------------|----------------|----------------|
| 4 OTHER SPECIAL REVENUE | | | |
| 5 FUNDS | | | |
| 6 POSITIONS - LEGISLATIVE | 0.000 | 0.000 | 0.000 |
| 7 COUNT | | | |
| 8 Personal Services | \$0 | \$0 | \$0 |
| 9 | | | |
| 10 OTHER SPECIAL REVENUE | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| 11 FUNDS TOTAL | | | |

12 **Courts - Supreme, Superior and District 0063**

13 Initiative: Provides funding for the increase in facility costs for the Bangor courthouse.

| | 2014-15 | 2015-16 | 2016-17 |
|------------------------------|------------------|----------------|----------------|
| 14 GENERAL FUND | | | |
| 15 All Other | \$138,383 | \$0 | \$0 |
| 16 | | | |
| 17 GENERAL FUND TOTAL | <u>\$138,383</u> | <u>\$0</u> | <u>\$0</u> |

18 **Courts - Supreme, Superior and District 0063**

19 Initiative: Provides funding for facility costs related to the Capital Judicial Center.

| | 2014-15 | 2015-16 | 2016-17 |
|------------------------------|------------------|----------------|----------------|
| 20 GENERAL FUND | | | |
| 21 All Other | \$303,788 | \$0 | \$0 |
| 22 | | | |
| 23 GENERAL FUND TOTAL | <u>\$303,788</u> | <u>\$0</u> | <u>\$0</u> |

| | 2014-15 | 2015-16 | 2016-17 |
|----------------------------------|---------------------------|-------------------|-------------------|
| 24 JUDICIAL DEPARTMENT | | | |
| 25 DEPARTMENT TOTALS | | | |
| 26 | | | |
| 27 GENERAL FUND | \$1,022,171 | \$0 | \$0 |
| 28 OTHER SPECIAL REVENUE | \$0 | \$0 | \$0 |
| 29 FUNDS | | | |
| 30 | | | |
| 31 DEPARTMENT TOTAL - ALL | <u>\$1,022,171</u> | <u>\$0</u> | <u>\$0</u> |
| 32 FUNDS | | | |

33 **Emergency clause.** In view of the emergency cited in the preamble, this
 34 legislation takes effect when approved.

1 **SUMMARY**

2 This bill adjusts appropriations and allocations as follows.

3 Part A adjusts appropriations and allocations from the General Fund and other funds
4 for the expenditures of the Department of the Attorney General for the fiscal year ending
5 June 30, 2015.

6 Part B adjusts appropriations from the General Fund for the expenditures of the
7 Judicial Department for the fiscal year ending June 30, 2015.