

MAINE STATE LEGISLATURE

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127th MAINE LEGISLATURE

FIRST REGULAR SESSION-2015

Legislative Document

No. 148

H.P. 106

House of Representatives, January 27, 2015

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Marine Resources, the Department of Agriculture, Conservation and Forestry, the Department of Environmental Protection and the Baxter State Park Authority for the Fiscal Year ending June 30, 2015

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

Handwritten signature of Robert B. Hunt in cursive.

ROBERT B. HUNT
Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL)
Cosponsored by Senator HAMPER of Oxford.

1 **Emergency preamble. Whereas,** acts and resolves of the Legislature do not
 2 become effective until 90 days after adjournment unless enacted as emergencies; and

3 **Whereas,** the 90-day period may not terminate until after the beginning of the next
 4 fiscal year; and

5 **Whereas,** certain obligations and expenses incident to the operation of state
 6 departments and institutions will become due and payable immediately; and

7 **Whereas,** in the judgment of the Legislature, these facts create an emergency within
 8 the meaning of the Constitution of Maine and require the following legislation as
 9 immediately necessary for the preservation of the public peace, health and safety; now,
 10 therefore,

11 **Be it enacted by the People of the State of Maine as follows:**

12 **PART A**

13 **Sec. A-1. Appropriations and allocations.** The following appropriations and
 14 allocations are made.

15 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**
 16 **Land Management and Planning Z239**

17 Initiative: Provides funding for the approved reclassification of 3 Forester I positions to 3
 18 Forester II positions retroactive to February of 2013.

19	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
20	FUNDS			
21	Personal Services	\$21,649	\$0	\$0
22	All Other	\$1,050	\$0	\$0
23				
24	OTHER SPECIAL REVENUE	<u>\$22,699</u>	<u>\$0</u>	<u>\$0</u>
25	FUNDS TOTAL			

26 **Maine Coastal Program Z150**

27 Initiative: Provides funding for the approved reclassification of one Senior Planner
 28 position to a Resource Management Coordinator position retroactive to June of 2013.

29	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
30	FUND			
31	Personal Services	\$6,500	\$0	\$0
32				
33	FEDERAL EXPENDITURES FUND	<u>\$6,500</u>	<u>\$0</u>	<u>\$0</u>
34	TOTAL			

1	AGRICULTURE,			
2	CONSERVATION AND			
3	FORESTRY, DEPARTMENT OF			
4	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
5				
6	FEDERAL EXPENDITURES	\$6,500	\$0	\$0
7	FUND			
8	OTHER SPECIAL REVENUE	\$22,699	\$0	\$0
9	FUNDS			
10				
11	DEPARTMENT TOTAL - ALL	\$29,199	\$0	\$0
12	FUNDS			

13 **PART B**

14 **Sec. B-1. Appropriations and allocations.** The following appropriations and
 15 allocations are made.

16 **BAXTER STATE PARK AUTHORITY**

17 **Baxter State Park Authority 0253**

18 Initiative: Reorganizes one Public Service Manager I position from range 24 to range 25
 19 and transfers All Other to Personal Services to fund the reorganization.

20	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
21	FUNDS			
22	Personal Services	\$588	\$0	\$0
23	All Other	(\$588)	\$0	\$0
24				
25	OTHER SPECIAL REVENUE	\$0	\$0	\$0
26	FUNDS TOTAL			

27 **Baxter State Park Authority 0253**

28 Initiative: Reorganizes 8 Baxter State Park Backcountry Ranger positions from range 14
 29 to range 15 and transfers All Other to Personal Services to fund the reorganization.

30	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
31	FUNDS			
32	Personal Services	\$975	\$0	\$0
33	All Other	(\$975)	\$0	\$0
34				
35	OTHER SPECIAL REVENUE	\$0	\$0	\$0
36	FUNDS TOTAL			

1 **Baxter State Park Authority 0253**
 2 Initiative: Reorganizes one Baxter State Park Supervisor position from range 18 to range
 3 21 and transfers All Other to Personal Services to fund the reorganization.

4	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
5	FUNDS			
6	Personal Services	\$1,738	\$0	\$0
7	All Other	(\$1,738)	\$0	\$0
8				
9	OTHER SPECIAL REVENUE	\$0	\$0	\$0
10	FUNDS TOTAL			

11 **Baxter State Park Authority 0253**
 12 Initiative: Reorganizes 9 Baxter State Park Gatehouse Attendant positions from range 9 to
 13 range 11 and transfers All Other to Personal Services to fund the reorganization.

14	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
15	FUNDS			
16	Personal Services	\$1,796	\$0	\$0
17	All Other	(\$1,796)	\$0	\$0
18				
19	OTHER SPECIAL REVENUE	\$0	\$0	\$0
20	FUNDS TOTAL			

21	BAXTER STATE PARK			
22	AUTHORITY			
23	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
24				
25	OTHER SPECIAL REVENUE	\$0	\$0	\$0
26	FUNDS			
27				
28	DEPARTMENT TOTAL - ALL	\$0	\$0	\$0
29	FUNDS			

30 **PART C**

31 **Sec. C-1. Appropriations and allocations.** The following appropriations and
 32 allocations are made.

33 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**
 34 **Maine Environmental Protection Fund 0421**

35 Initiative: Provides funding for the approved reclassification of one Environmental
 36 Technician position to an Environmental Specialist II position.

1	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
2	FUNDS			
3	Personal Services	\$755	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>\$755</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7 **Marine Patrol - Bureau of 0029**

8 Initiative: Reorganizes one Management Analyst II position to a Public Service Manager
9 I position and reduces All Other to fund the reorganization.

10	GENERAL FUND	2014-15	2015-16	2016-17
11	Personal Services	\$5,645	\$0	\$0
12	All Other	(\$5,645)	\$0	\$0
13				
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

15	MARINE RESOURCES,			
16	DEPARTMENT OF			
17	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
18				
19	GENERAL FUND	\$0	\$0	\$0
20				
21	OTHER SPECIAL REVENUE	\$755	\$0	\$0
22	FUNDS			
23				
24	DEPARTMENT TOTAL - ALL	<u>\$755</u>	<u>\$0</u>	<u>\$0</u>
25	FUNDS			

26 **Emergency clause.** In view of the emergency cited in the preamble, this
27 legislation takes effect when approved.

28 **SUMMARY**

29 This bill adjusts appropriations and allocations as follows.

30 Part A adjusts allocations from the Federal Expenditures Fund and other funds for the
31 expenditures of the Department of Agriculture, Conservation and Forestry for the fiscal
32 year ending June 30, 2015.

33 Part B adjusts allocations from Other Special Revenue Funds for the expenditures of
34 the Baxter State Park Authority for the fiscal year ending June 30, 2015.

1 Part C adjusts allocations from the Federal Expenditures Fund and Other Special
2 Revenue Funds for the expenditures of the Department of Environmental Protection for
3 the fiscal year ending June 30, 2015.

4 Part D adjusts appropriations and allocations from the General Fund and other funds
5 for the expenditures of the Department of Marine Resources for the fiscal year ending
6 June 30, 2015.