

MAINE STATE LEGISLATURE

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L.D. 90

Date: 4/9/15

(Filing No. H- 65)

Minority

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 73, L.D. 90, "Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities"

Amend the resolve by striking out all of the emergency preamble (page 1, lines 1 to 14 in L.D.)

Amend the resolve in section 1 in the 2nd line (page 1, line 16 in L.D.) by striking out the following: "October 1, 2015" and inserting the following: 'January 1, 2016'

Amend the resolve in section 2 in the 2nd line (page 1, line 23 in L.D.) by striking out the following: "October 1, 2015" and inserting the following: 'January 1, 2016'

Amend the resolve in section 2 in the last line (page 1, line 28 in L.D.) by striking out the following: "subchapter 2-A." and inserting the following: 'subchapter 2-A; and be it further'

Amend the resolve by striking out all of the emergency clause (page 1, lines 29 to 30 in L.D.) and inserting the following:

'Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medicaid Services - Developmental Services 0705

Initiative: Appropriates funds to increase the personal needs allowances of residents in residential care facilities from \$70 to \$90.

GENERAL FUND	2015-16	2016-17
All Other	\$78,187	\$187,648
GENERAL FUND TOTAL	<u>\$78,187</u>	<u>\$187,648</u>

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 73, L.D. 90

1 **Medical Care - Payments to Providers 0147**2 Initiative: Appropriates funds to increase the personal needs allowances of residents in
3 residential care facilities from \$70 to \$90.

4	GENERAL FUND	2015-16	2016-17
5	All Other	\$249,204	\$598,089
6			
7	GENERAL FUND TOTAL	<u>\$249,204</u>	<u>\$598,089</u>

8 **Mental Health Services - Child Medicaid 0731**9 Initiative: Appropriates funds to increase the personal needs allowances of residents in
10 residential care facilities from \$70 to \$90.

11	GENERAL FUND	2015-16	2016-17
12	All Other	\$74,967	\$179,922
13			
14	GENERAL FUND TOTAL	<u>\$74,967</u>	<u>\$179,922</u>

15 **Mental Health Services - Community Medicaid 0732**16 Initiative: Appropriates funds to increase the personal needs allowances of residents in
17 residential care facilities from \$70 to \$90.

18	GENERAL FUND	2015-16	2016-17
19	All Other	\$122,092	\$293,021
20			
21	GENERAL FUND TOTAL	<u>\$122,092</u>	<u>\$293,021</u>

22 **Nursing Facilities 0148**23 Initiative: Appropriates and allocates funds to increase the personal needs allowances of
24 residents in nursing facilities from \$40 to \$50.

25	GENERAL FUND	2015-16	2016-17
26	All Other	\$100,891	\$242,137
27			
28	GENERAL FUND TOTAL	<u>\$100,891</u>	<u>\$242,137</u>

29	FEDERAL EXPENDITURES FUND	2015-16	2016-17
30	All Other	\$169,376	\$406,503
31			

1	FEDERAL EXPENDITURES FUND TOTAL	\$169,376	\$406,503
2	HEALTH AND HUMAN SERVICES,		
3	DEPARTMENT OF (FORMERLY DHS)		
4	DEPARTMENT TOTALS	2015-16	2016-17
5			
6	GENERAL FUND	\$625,341	\$1,500,817
7	FEDERAL EXPENDITURES FUND	\$169,376	\$406,503
8			
9	DEPARTMENT TOTAL - ALL FUNDS	\$794,717	\$1,907,320
10			

11 **SUMMARY**

12 This amendment, which is the minority report of the committee, strikes out the
 13 emergency preamble and emergency clause. It changes the date the Department of
 14 Health and Human Services must adopt rules implementing the increased personal needs
 15 allowance from October 1, 2015 to January 1, 2016. It also adds an appropriations and
 16 allocations section to the bill.

17 **FISCAL NOTE REQUIRED**

18 **(See attached)**



127th MAINE LEGISLATURE

LD 90

LR 430(02)

Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities

Fiscal Note for Bill as Amended by Committee Amendment

Committee: Health and Human Services

Fiscal Note Required: Yes

A(CH-65)

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$625,341	\$1,500,817	\$1,500,817	\$1,500,817
Appropriations/Allocations				
General Fund	\$625,341	\$1,500,817	\$1,500,817	\$1,500,817
Federal Expenditures Fund	\$169,376	\$406,503	\$406,503	\$406,503
Revenue				
Federal Expenditures Fund	\$169,376	\$406,503	\$406,503	\$406,503

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$625,341 in fiscal year 2015-16 and \$1,500,817 in fiscal year 2016-17 to amend its rules to provide for increases in the personal needs allowances of residents in residential care facilities from \$70 to \$90 and for residents in nursing facilities from \$40 to \$50. Federal Expenditures Fund allocations are also included for additional matching federal revenue expected to be available.