

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

SMC
ROES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

L.D. 90

Date: 4-7-16

(Filing No. S-488)

Reproduced and distributed under the direction of the Secretary of the Senate.

STATE OF MAINE
SENATE
127TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 73,
L.D. 90, "Resolve, To Ensure Appropriate Personal Needs Allowances for Persons
Residing in Long-term Care Facilities"

Amend the amendment in the 2nd paragraph after the title in the 2nd line (page 1, line
15 in amendment) by striking out the following: "January 1, 2016" and inserting the
following: 'August 1, 2016'

Amend the amendment by inserting after the 2nd paragraph after the title the
following:

'Amend the resolve in section 1 in the 5th line (page 1, line 19 in L.D.) by striking out
the following: "\$50 per month" and inserting the following: '\$45 per month beginning
July 1, 2016'

Amend the amendment in the 3rd paragraph after the title in the 2nd line (page 1, line
17 in amendment) by striking out the following: "January 1, 2016" and inserting the
following: 'August 1, 2016'

Amend the amendment by inserting after the 3rd paragraph after the title the
following:

'Amend the resolve in section 2 in the 5th line (page 1, line 26 in L.D.) by striking out
the following: "\$90 per month" and inserting the following: '\$80 per month beginning
July 1, 2016'

Amend the amendment by striking out all of section 3 and inserting the following:

Sec. 3. Appropriations and allocations. Resolved: That the following
appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Medicaid Services - Developmental Services 0705

Initiative: Appropriates funds to increase the personal needs allowances of residents in
residential care facilities from \$70 to \$80.

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 73, L.D. 90

1	GENERAL FUND	2015-16	2016-17
2	All Other	\$0	\$93,824
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$93,824</u>

5 **Mental Health Services - Child Medicaid 0731**

6 Initiative: Appropriates funds to increase the personal needs allowances of residents in
7 residential care facilities from \$70 to \$80.

8	GENERAL FUND	2015-16	2016-17
9	All Other	\$0	\$89,961
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$89,961</u>

12 **Mental Health Services - Community Medicaid 0732**

13 Initiative: Appropriates funds to increase the personal needs allowances of residents in
14 residential care facilities from \$70 to \$80.

15	GENERAL FUND	2015-16	2016-17
16	All Other	\$0	\$146,510
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$146,510</u>

19 **HEALTH AND HUMAN SERVICES,**
20 **DEPARTMENT OF (FORMERLY BDS)**
21 **DEPARTMENT TOTALS**

22		2015-16	2016-17
23	GENERAL FUND	\$0	\$330,295
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$330,295</u>

26 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

27 **Medical Care - Payments to Providers 0147**

28 Initiative: Appropriates funds to increase the personal needs allowances of residents in
29 residential care facilities from \$70 to \$80.

30	GENERAL FUND	2015-16	2016-17
31	All Other	\$0	\$299,045
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$299,045</u>



127th MAINE LEGISLATURE

LD 90

LR 430(04)

Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities

Fiscal Note for Senate Amendment "A" to Committee Amendment "A"

Sponsor: Sen. Hamper of Oxford

Fiscal Note Required: Yes

(S-488)

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	(\$625,341)	(\$754,568)	(\$754,568)	(\$754,568)
Appropriations/Allocations				
General Fund	(\$625,341)	(\$754,568)	(\$754,568)	(\$754,568)
Federal Expenditures Fund	(\$169,376)	(\$199,092)	(\$199,092)	(\$199,092)
Revenue				
Federal Expenditures Fund	(\$169,376)	(\$199,092)	(\$199,092)	(\$199,092)

Fiscal Detail and Notes

The amendment removes the appropriations and allocations to the Department of Health and Human Services in fiscal year 2015-16 due to a new effective date for the rule change. It also reduces the General Fund appropriation by \$754,568 in fiscal year 2016-17 by cutting in half the increases in the original bill for the personal needs allowances of residents in residential care facilities from a \$20 increase to a \$10 increase (for a new total of \$80) and for residents in nursing facilities from a \$10 increase to a \$5 increase (for a new total of \$45). Federal Expenditures Fund allocations are also reduced for the lower additional matching federal revenue expected.