

MAINE STATE LEGISLATURE

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126th MAINE LEGISLATURE

SECOND REGULAR SESSION-2014

Legislative Document

No. 1843

H.P. 1325

House of Representatives, March 21, 2014

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government To Address Supplemental Funding Needs Projected for the Fiscal Year Ending June 30, 2014 and To Adjust Funding for the Fiscal Year Ending June 30, 2015

(EMERGENCY)

Reported by Representative ROTUNDO of Lewiston for the Joint Standing Committee on Appropriations and Financial Affairs pursuant to Joint Order, H.P. 1284.

Millicent M. MacFarland
MILLICENT M. MacFARLAND
Clerk

1	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
2	POSITIONS - LEGISLATIVE COUNT	0.000	0.500
3	Personal Services	\$0	\$42,045
4	All Other	\$0	\$1,485
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$43,530

7	ATTORNEY GENERAL, DEPARTMENT OF		
8	THE		
9	DEPARTMENT TOTALS	2013-14	2014-15
10			
11	GENERAL FUND	\$107,000	\$134,000
12	OTHER SPECIAL REVENUE FUNDS	\$0	\$43,530
13			
14	DEPARTMENT TOTAL - ALL FUNDS	\$107,000	\$177,530

15 **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

16 **Maine Community College System - Board of Trustees 0556**

17 Initiative: Adjusts funding to align allocations with projected available resources
 18 approved by the Revenue Forecasting Committee in its December 1, 2013 report.

19	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
20	All Other	\$464,217	\$0
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$464,217	\$0

23	COMMUNITY COLLEGE SYSTEM, BOARD OF		
24	TRUSTEES OF THE MAINE		
25	DEPARTMENT TOTALS	2013-14	2014-15
26			
27	OTHER SPECIAL REVENUE FUNDS	\$464,217	\$0
28			
29	DEPARTMENT TOTAL - ALL FUNDS	\$464,217	\$0

30 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
 31 **OF**

32 **Military Training and Operations 0108**

33 Initiative: Provides funding for the state share of the architectural and engineering design
 34 for the Maine National Guard Joint Force Headquarters in Augusta.

1	GENERAL FUND	2013-14	2014-15
2	Capital Expenditures	\$9,540	\$0
3			
4	GENERAL FUND TOTAL	<u>\$9,540</u>	<u>\$0</u>

5	DEFENSE, VETERANS AND EMERGENCY		
6	MANAGEMENT, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2013-14	2014-15
8			
9	GENERAL FUND	\$9,540	\$0
10			
11	DEPARTMENT TOTAL - ALL FUNDS	<u>\$9,540</u>	<u>\$0</u>

12 **EDUCATION, DEPARTMENT OF**

13 **General Purpose Aid for Local Schools 0308**

14 Initiative: Transfers funding from the General Purpose Aid for Local Schools program to
 15 the Teacher Retirement program to cover a portion of the normal cost component of
 16 teacher retirement for career and technical education regions and a state-operated school.

17	GENERAL FUND	2013-14	2014-15
18	All Other	(\$114,037)	\$0
19			
20	GENERAL FUND TOTAL	<u>(\$114,037)</u>	<u>\$0</u>

21 **General Purpose Aid for Local Schools 0308**

22 Initiative: Provides funding for fiscal year 2013-14 and fiscal year 2014-15 only for a
 23 portion of the cost of transporting students enrolled in a program at the Maine
 24 Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for
 25 the Deaf.

26	GENERAL FUND	2013-14	2014-15
27	All Other	\$109,180	\$200,000
28			
29	GENERAL FUND TOTAL	<u>\$109,180</u>	<u>\$200,000</u>

30 **General Purpose Aid for Local Schools 0308**

31 Initiative: Provides additional state subsidy for the Easton School Department in fiscal
 32 year 2013-14 only.

1	GENERAL FUND	2013-14	2014-15
2	All Other	\$36,000	\$0
3			
4	GENERAL FUND TOTAL	<u>\$36,000</u>	<u>\$0</u>

5 **Teacher Retirement 0170**

6 Initiative: Provides funding for a portion of the normal cost component of teacher
7 retirement for career and technical education regions and a state-operated school.

8	GENERAL FUND	2013-14	2014-15
9	All Other	\$114,037	\$0
10			
11	GENERAL FUND TOTAL	<u>\$114,037</u>	<u>\$0</u>

12 **Teacher Retirement 0170**

13 Initiative: Transfers funding from the General Purpose Aid for Local Schools program to
14 the Teacher Retirement program to cover a portion of the normal cost component of
15 teacher retirement for career and technical education regions and a state-operated school.

16	GENERAL FUND	2013-14	2014-15
17	All Other	\$114,037	\$0
18			
19	GENERAL FUND TOTAL	<u>\$114,037</u>	<u>\$0</u>

20	EDUCATION, DEPARTMENT OF		
21	DEPARTMENT TOTALS	2013-14	2014-15
22			
23	GENERAL FUND	\$259,217	\$200,000
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>\$259,217</u>	<u>\$200,000</u>

26 **EXECUTIVE DEPARTMENT**

27 **Office of Policy and Management Z135**

28 Initiative: Provides funding in fiscal year 2013-14 for technical expertise to support the
29 development of an economic plan for the State. Also provides ongoing funding beginning
30 in fiscal year 2014-15 for other expenses that support the work of the Governor's Office
31 of Policy and Management.

1	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
2	All Other	\$25,745	\$0
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$25,745</u>	<u>\$0</u>
5	EXECUTIVE DEPARTMENT		
6	DEPARTMENT TOTALS	2013-14	2014-15
7			
8	OTHER SPECIAL REVENUE FUNDS	\$25,745	\$0
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<u>\$25,745</u>	<u>\$0</u>
11	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
12	Developmental Services Waiver - MaineCare 0987		
13	Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance		
14	Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.		
15	GENERAL FUND	2013-14	2014-15
16	All Other	\$0	(\$338,186)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$338,186)</u>
19	Developmental Services Waiver - Supports Z006		
20	Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance		
21	Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.		
22	GENERAL FUND	2013-14	2014-15
23	All Other	\$0	(\$48,309)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$48,309)</u>
26	Disproportionate Share - Dorothea Dix Psychiatric Center 0734		
27	Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance		
28	Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.		
29	GENERAL FUND	2013-14	2014-15
30	Personal Services	\$0	(\$18,175)
31	All Other	\$0	(\$1,893)
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$20,068)</u>

1 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

2 Initiative: Adjusts funding to achieve salary parity in order to retain and recruit nursing
3 staff at Riverview Psychiatric Center and Dorothea Dix Psychiatric Center.

4	GENERAL FUND	2013-14	2014-15
5	Personal Services	\$30,420	\$0
6	All Other	(\$30,420)	\$0
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

9 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

10 Initiative: Provides funding in Personal Services by reducing All Other for 4 Physician III
11 positions to increase retention and fill vacant positions at Dorothea Dix Psychiatric
12 Center.

13	GENERAL FUND	2013-14	2014-15
14	Personal Services	\$10,253	\$0
15	All Other	(\$10,253)	\$0
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

18 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

19 Initiative: Reorganizes 10 Psychiatric Social Worker II positions to Intensive Care
20 Manager positions in order to increase retention and fill vacant positions and transfers All
21 Other to Personal Services to fund the reorganization.

22	GENERAL FUND	2013-14	2014-15
23	Personal Services	\$2,351	\$0
24	All Other	(\$2,351)	\$0
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

27 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

28 Initiative: Reclassifies the Clinical Director position at Dorothea Dix Psychiatric Center
29 and transfers All Other to Personal Services to fund the reclassification.

30	GENERAL FUND	2013-14	2014-15
31	Personal Services	\$2,058	\$0
32	All Other	(\$2,058)	\$0
33			
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

1 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

2 Initiative: Reclassifies one Public Services Manager I position to a Public Services
3 Manager II position at Dorothea Dix Psychiatric Center and transfers All Other to
4 Personal Services to fund the reclassification.

5	GENERAL FUND	2013-14	2014-15
6	Personal Services	\$1,874	\$0
7	All Other	(\$1,874)	\$0
8			
9	GENERAL FUND TOTAL	<u> \$0</u>	<u> \$0</u>

10 **Disproportionate Share - Riverview Psychiatric Center 0733**

11 Initiative: Provides funding for security by the Department of Public Safety, Bureau of
12 Capitol Police.

13	GENERAL FUND	2013-14	2014-15
14	All Other	\$118,325	\$0
15			
16	GENERAL FUND TOTAL	<u> \$118,325</u>	<u> \$0</u>

17 **Disproportionate Share - Riverview Psychiatric Center 0733**

18 Initiative: Provides funding for consulting services.

19	GENERAL FUND	2013-14	2014-15
20	All Other	\$43,870	\$0
21			
22	GENERAL FUND TOTAL	<u> \$43,870</u>	<u> \$0</u>

23 **Disproportionate Share - Riverview Psychiatric Center 0733**

24 Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance
25 Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.

26	GENERAL FUND	2013-14	2014-15
27	Personal Services	\$0	(\$26,159)
28	All Other	\$0	(\$9,900)
29			
30	GENERAL FUND TOTAL	<u> \$0</u>	<u> (\$36,059)</u>

31 **Disproportionate Share - Riverview Psychiatric Center 0733**

32 Initiative: Provides funding for a contracted Psychiatrist position.

1	GENERAL FUND	2013-14	2014-15
2	All Other	\$29,580	\$0
3			
4	GENERAL FUND TOTAL	<u>\$29,580</u>	<u>\$0</u>

5 **Disproportionate Share - Riverview Psychiatric Center 0733**

6 Initiative: Provides funding to be used for legal assistance in medication hearings.

7	GENERAL FUND	2013-14	2014-15
8	All Other	\$1,910	\$0
9			
10	GENERAL FUND TOTAL	<u>\$1,910</u>	<u>\$0</u>

11 **Disproportionate Share - Riverview Psychiatric Center 0733**

12 Initiative: Provides funding for interpreting services in order to comply with federal
13 regulations.

14	GENERAL FUND	2013-14	2014-15
15	All Other	\$15,550	\$0
16			
17	GENERAL FUND TOTAL	<u>\$15,550</u>	<u>\$0</u>

18 **Disproportionate Share - Riverview Psychiatric Center 0733**

19 Initiative: Adjusts funding to achieve salary parity in order to retain and recruit nursing
20 staff at Riverview Psychiatric Center and Dorothea Dix Psychiatric Center.

21	GENERAL FUND	2013-14	2014-15
22	Personal Services	\$60,627	\$0
23			
24	GENERAL FUND TOTAL	<u>\$60,627</u>	<u>\$0</u>

25 **Dorothea Dix Psychiatric Center 0120**

26 Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance
27 Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.

28	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
29	Personal Services	\$0	\$18,175
30	All Other	\$0	\$1,893
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$20,068</u>

33 **Dorothea Dix Psychiatric Center 0120**

1 Initiative: Adjusts funding to achieve salary parity in order to retain and recruit nursing
2 staff at Riverview Psychiatric Center and Dorothea Dix Psychiatric Center.

	2013-14	2014-15
3 OTHER SPECIAL REVENUE FUNDS		
4 Personal Services	\$69,735	\$0
5 All Other	(\$69,735)	\$0
6		
7 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

8 **Dorothea Dix Psychiatric Center 0120**

9 Initiative: Provides funding in Personal Services by reducing All Other for 4 Physician III
10 positions to increase retention and fill vacant positions at Dorothea Dix Psychiatric
11 Center.

	2013-14	2014-15
12 OTHER SPECIAL REVENUE FUNDS		
13 Personal Services	\$16,413	\$0
14 All Other	(\$16,413)	\$0
15		
16 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

17 **Dorothea Dix Psychiatric Center 0120**

18 Initiative: Reorganizes 10 Psychiatric Social Worker II positions to Intensive Care
19 Manager positions in order to increase retention and fill vacant positions and transfers All
20 Other to Personal Services to fund the reorganization.

	2013-14	2014-15
21 OTHER SPECIAL REVENUE FUNDS		
22 Personal Services	\$3,808	\$0
23 All Other	(\$3,808)	\$0
24		
25 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

26 **Dorothea Dix Psychiatric Center 0120**

27 Initiative: Reclassifies the Clinical Director position at Dorothea Dix Psychiatric Center
28 and transfers All Other to Personal Services to fund the reclassification.

	2013-14	2014-15
29 OTHER SPECIAL REVENUE FUNDS		
30 Personal Services	\$3,295	\$0
31 All Other	(\$3,295)	\$0
32		
33 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

34 **Dorothea Dix Psychiatric Center 0120**

1 Initiative: Reclassifies one Public Services Manager I position to a Public Services
2 Manager II position at Dorothea Dix Psychiatric Center and transfers All Other to
3 Personal Services to fund the reclassification.

	2013-14	2014-15
4 OTHER SPECIAL REVENUE FUNDS		
5 Personal Services	\$3,032	\$0
6 All Other	(\$3,032)	\$0
7		
8 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

9 **Medicaid Services - Developmental Services 0705**

10 Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance
11 Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.

	2013-14	2014-15
12 GENERAL FUND		
13 All Other	\$0	(\$92,433)
14		
15 GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$92,433)</u>

16 **Medicaid Waiver for Brain Injury Residential /Community Serv Z160**

17 Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance
18 Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.

	2013-14	2014-15
19 GENERAL FUND		
20 All Other	\$0	(\$20,949)
21		
22 GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$20,949)</u>

23 **Medicaid Waiver for Other Related Conditions Z159**

24 Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance
25 Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.

	2013-14	2014-15
26 GENERAL FUND		
27 All Other	\$0	(\$6,567)
28		
29 GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$6,567)</u>

30 **Mental Health Services - Child Medicaid 0731**

31 Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance
32 Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.

1	GENERAL FUND	2013-14	2014-15
2	All Other	\$0	(\$113,132)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$113,132)</u>

5 **Mental Health Services - Community Medicaid 0732**

6 Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance
7 Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.

8	GENERAL FUND	2013-14	2014-15
9	All Other	\$0	(\$144,222)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$144,222)</u>

12 **Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844**

13 Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance
14 Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.

15	GENERAL FUND	2013-14	2014-15
16	All Other	\$0	(\$21,963)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$21,963)</u>

19 **Riverview Psychiatric Center 0105**

20 Initiative: Provides funding for security by the Department of Public Safety, Bureau of
21 Capitol Police.

22	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
23	All Other	\$191,507	\$0
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$191,507</u>	<u>\$0</u>

26 **Riverview Psychiatric Center 0105**

27 Initiative: Provides funding for consulting services.

28	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
29	All Other	\$71,002	\$0
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$71,002</u>	<u>\$0</u>

32 **Riverview Psychiatric Center 0105**

1 Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance
2 Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.

	2013-14	2014-15
3 OTHER SPECIAL REVENUE FUNDS		
4 Personal Services	\$0	\$26,159
5 All Other	\$0	\$9,900
6		
7 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$36,059</u>

8 **Riverview Psychiatric Center 0105**

9 Initiative: Adjusts funding to continue operations at Riverview Psychiatric Center.

	2013-14	2014-15
10 OTHER SPECIAL REVENUE FUNDS		
11 All Other	(\$3,176,972)	\$0
12		
13 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$3,176,972)</u>	<u>\$0</u>

14 **Riverview Psychiatric Center 0105**

15 Initiative: Provides funding for a contracted Psychiatrist position.

	2013-14	2014-15
16 OTHER SPECIAL REVENUE FUNDS		
17 All Other	\$47,874	\$0
18		
19 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$47,874</u>	<u>\$0</u>

20 **Riverview Psychiatric Center 0105**

21 Initiative: Provides funding to be used for legal assistance in medication hearings.

	2013-14	2014-15
22 OTHER SPECIAL REVENUE FUNDS		
23 All Other	\$3,091	\$0
24		
25 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$3,091</u>	<u>\$0</u>

26 **Riverview Psychiatric Center 0105**

27 Initiative: Provides funding for interpreting services in order to comply with federal
28 regulations.

	2013-14	2014-15
29 OTHER SPECIAL REVENUE FUNDS		
30 All Other	\$25,168	\$0
31	<u></u>	<u></u>

1 OTHER SPECIAL REVENUE FUNDS TOTAL \$25,168 \$0

2 **Riverview Psychiatric Center 0105**

3 Initiative: Adjusts funding to achieve salary parity in order to retain and recruit nursing
4 staff at Riverview Psychiatric Center and Dorothea Dix Psychiatric Center.

5	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
6	Personal Services	\$98,123	\$0
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$98,123</u>	<u>\$0</u>

9 **Riverview Psychiatric Center 0105**

10 Initiative: Provides one-time funding for consulting services to address issues identified
11 by the federal Joint Commission on Hospital Accreditation and United States Department
12 of Health and Human Services, Centers for Medicare and Medicaid Services.

13	GENERAL FUND	2013-14	2014-15
14	All Other	\$9,548	\$0
15			
16	GENERAL FUND TOTAL	<u>\$9,548</u>	<u>\$0</u>

17	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
18	All Other	\$15,453	\$0
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$15,453</u>	<u>\$0</u>

21 **Traumatic Brain Injury Seed Z042**

22 Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance
23 Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.

24	GENERAL FUND	2013-14	2014-15
25	All Other	\$0	(\$389)
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$389)</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY BDS)		
3	DEPARTMENT TOTALS	2013-14	2014-15
4			
5	GENERAL FUND	\$279,410	(\$842,277)
6	OTHER SPECIAL REVENUE FUNDS	(\$2,724,754)	\$56,127
7			
8	DEPARTMENT TOTAL - ALL FUNDS	(\$2,445,344)	(\$786,150)

9 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

10 **Division of Licensing and Regulatory Services Z036**

11 Initiative: Reallocates the cost of one Social Services Program Specialist II position from
 12 100% Other Special Revenue Funds to 75% Other Special Revenue Funds in the Medical
 13 Use of Marijuana Fund program and 16.25% General Fund and 8.75% Other Special
 14 Revenue Funds in the Division of Licensing and Regulatory Services program.

15	GENERAL FUND	2013-14	2014-15
16	Personal Services	\$13,526	\$0
17			
18	GENERAL FUND TOTAL	\$13,526	\$0

19	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
20	Personal Services	\$7,281	\$7,716
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,281	\$7,716

23 **Food Supplement Administration Z019**

24 Initiative: Adjusts funding for the state-funded food supplement program due to increased
 25 enrollment of legal noncitizens, specifically the aged and disabled persons, victims of
 26 domestic violence and department-defined hardship cases.

27	GENERAL FUND	2013-14	2014-15
28	All Other	\$180,000	\$180,000
29			
30	GENERAL FUND TOTAL	\$180,000	\$180,000

31 **Food Supplement Administration Z019**

32 Initiative: Provides funding for the state-funded food supplement program for the
 33 exception for legal noncitizens who have received their work documents but who are not
 34 yet employed, as provided in Public Law 2013, chapter 368, Part OO, section 14. These
 35 funds may not lapse but must be carried forward to be used for the same purposes.

1	GENERAL FUND	2013-14	2014-15
2	All Other	\$130,692	\$130,692
3			
4	GENERAL FUND TOTAL	<u>\$130,692</u>	<u>\$130,692</u>
5	Medical Care - Payments to Providers 0147		
6	Initiative: Reduces allocations to reflect the dissolution of the Dirigo Health Program.		
7			
8	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
9	All Other	(\$9,614,390)	\$0
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$9,614,390)</u>	<u>\$0</u>
12	Medical Care - Payments to Providers 0147		
13	Initiative: Allocates funds to recognize the transfer from the Dirigo Health Fund for		
14	Medicaid seed for the parents of children whose family income is between 133% and		
15	200% of the federal poverty level.		
16	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
17	All Other	\$1,788,956	\$0
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,788,956</u>	<u>\$0</u>
20	Medical Care - Payments to Providers 0147		
21	Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance		
22	Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.		
23	GENERAL FUND	2013-14	2014-15
24	All Other	\$0	(\$1,732,388)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,732,388)</u>
27	FEDERAL EXPENDITURES FUND	2013-14	2014-15
28	All Other	\$0	\$2,516,733
29			
30	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$2,516,733</u>

1	FEDERAL BLOCK GRANT FUND	2013-14	2014-15
2	All Other	\$0	\$1,805
3			
4	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$1,805</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Provides funding in the Medical Care - Payments to Providers program
7 necessary to make cycle payments.

8	GENERAL FUND	2013-14	2014-15
9	All Other	\$36,000,000	\$0
10			
11	GENERAL FUND TOTAL	<u>\$36,000,000</u>	<u>\$0</u>

12	FEDERAL EXPENDITURES FUND	2013-14	2014-15
13	All Other	\$57,945,721	\$0
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>\$57,945,721</u>	<u>\$0</u>

16 **Medical Care - Payments to Providers 0147**

17 Initiative: Adjusts funding to reflect additional hospital revenue above levels assumed in
18 the March 2014 report of the Revenue Forecasting Committee.

19	GENERAL FUND	2013-14	2014-15
20	All Other	\$0	(\$1,000,000)
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,000,000)</u>

23	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
24	All Other	\$0	\$1,000,000
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

27 **Medical Use of Marijuana Fund Z118**

28 Initiative: Provides funding to align allocations with existing resources and support a
29 memorandum of understanding with the Department of Public Safety.

1	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
2	All Other	\$342,233	\$342,233
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$342,233</u>	<u>\$342,233</u>

5 **Medical Use of Marijuana Fund Z118**

6 Initiative: Reallocates the cost of one Social Services Program Specialist II position from
7 100% Other Special Revenue Funds to 75% Other Special Revenue Funds in the Medical
8 Use of Marijuana Fund program and 16.25% General Fund and 8.75% Other Special
9 Revenue Funds in the Division of Licensing and Regulatory Services program.

10	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
11	Personal Services	(\$20,807)	(\$22,052)
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$20,807)</u>	<u>(\$22,052)</u>

14 **Nursing Facilities 0148**

15 Initiative: Adjusts funding to reflect the increase in the Federal Medical Assistance
16 Percentage from the estimated federal fiscal year 2015 rate of 61.72% to 61.88%.

17	GENERAL FUND	2013-14	2014-15
18	All Other	\$0	(\$375,684)
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$375,684)</u>

21	FEDERAL EXPENDITURES FUND	2013-14	2014-15
22	All Other	\$0	\$375,684
23			
24	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$375,684</u>

25 **Office of Aging and Disability Services Central Office 0140**

26 Initiative: Reorganizes one Clerk IV position to an Office Specialist I Manager
27 Supervisor position and transfers All Other to Personal Services to fund the
28 reorganization.

29	GENERAL FUND	2013-14	2014-15
30	Personal Services	\$304	\$1,241
31	All Other	(\$304)	(\$1,241)
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

34 **Office of Aging and Disability Services Central Office 0140**

1 Initiative: Reorganizes one Social Services Program Manager position to a Public
 2 Services Manager II position and transfers All Other to Personal Services to fund the
 3 reorganization.

4	GENERAL FUND	2013-14	2014-15
5	Personal Services	\$1,893	\$8,007
6	All Other	(\$1,893)	(\$8,007)
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

9 **Office of Aging and Disability Services Central Office 0140**

10 Initiative: Provides funding to reorganize one Legal Service Consultant position to a Staff
 11 Attorney position funded 100% Federal Expenditures Fund in the Office of Aging and
 12 Disability Services Central Office program.

13	FEDERAL EXPENDITURES FUND	2013-14	2014-15
14	Personal Services	\$4,820	\$19,601
15	All Other	\$178	\$722
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$4,998</u>	<u>\$20,323</u>

18 **Office of MaineCare Services 0129**

19 Initiative: Reorganizes one Clerk IV position to an Office Specialist I Manager
 20 Supervisor position and transfers All Other to Personal Services to fund the
 21 reorganization.

22	FEDERAL EXPENDITURES FUND	2013-14	2014-15
23	Personal Services	\$203	\$827
24	All Other	(\$203)	(\$827)
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

27 **Office of MaineCare Services 0129**

28 Initiative: Reorganizes one Social Services Program Manager position to a Public
 29 Services Manager II position and transfers All Other to Personal Services to fund the
 30 reorganization.

31	FEDERAL EXPENDITURES FUND	2013-14	2014-15
32	Personal Services	\$1,136	\$4,807
33	All Other	(\$1,136)	(\$4,807)
34			

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
2	HEALTH AND HUMAN SERVICES,		
3	DEPARTMENT OF (FORMERLY DHS)		
4	DEPARTMENT TOTALS	2013-14	2014-15
5			
6	GENERAL FUND	\$36,324,218	(\$2,797,380)
7	FEDERAL EXPENDITURES FUND	\$57,950,719	\$2,912,740
8	OTHER SPECIAL REVENUE FUNDS	(\$7,496,727)	\$1,327,897
9	FEDERAL BLOCK GRANT FUND	\$0	\$1,805
10			
11	DEPARTMENT TOTAL - ALL FUNDS	<u>\$86,778,210</u>	<u>\$1,445,062</u>
12	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON		
13	Maine Commission on Indigent Legal Services Z112		
14	Initiative: Provides funding for increased investigator, interpreter, transcription and		
15	expert witness fee costs as well as increased attorney's fee expenses.		
16	GENERAL FUND	2013-14	2014-15
17	All Other	\$810,000	\$0
18			
19	GENERAL FUND TOTAL	<u>\$810,000</u>	<u>\$0</u>
20	INDIGENT LEGAL SERVICES, MAINE		
21	COMMISSION ON		
22	DEPARTMENT TOTALS	2013-14	2014-15
23			
24	GENERAL FUND	\$810,000	\$0
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$810,000</u>	<u>\$0</u>
27	JUDICIAL DEPARTMENT		
28	Courts - Supreme, Superior and District 0063		
29	Initiative: Provides funding for increased guardian ad litem costs due to an increase in		
30	case filings.		
31	GENERAL FUND	2013-14	2014-15
32	All Other	\$100,000	\$0
33			

1 GENERAL FUND TOTAL \$100,000 \$0

2 **Courts - Supreme, Superior and District 0063**

3 Initiative: Provides funding for an increase in psychological exam costs.

4	GENERAL FUND	2013-14	2014-15
5	All Other	\$100,000	\$0
6			
7	GENERAL FUND TOTAL	<u>\$100,000</u>	<u>\$0</u>

8 **Courts - Supreme, Superior and District 0063**

9 Initiative: Provides funds for one Assistant Clerk position and related costs to assist with
10 record checks.

11	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
12	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
13	Personal Services	\$0	\$55,571
14	All Other	\$0	\$52,430
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$108,001</u>

17 **Courts - Supreme, Superior and District 0063**

18 Initiative: Provides funding for longevity pay.

19	GENERAL FUND	2013-14	2014-15
20	Personal Services	\$139,535	\$0
21			
22	GENERAL FUND TOTAL	<u>\$139,535</u>	<u>\$0</u>

23 **Judicial - Debt Service Z097**

24 Initiative: Deappropriates funds no longer needed for debt service costs.

25	GENERAL FUND	2013-14	2014-15
26	All Other	(\$92,000)	\$0
27			
28	GENERAL FUND TOTAL	<u>(\$92,000)</u>	<u>\$0</u>

1	JUDICIAL DEPARTMENT		
2	DEPARTMENT TOTALS	2013-14	2014-15
3			
4	GENERAL FUND	\$247,535	\$0
5	OTHER SPECIAL REVENUE FUNDS	\$0	\$108,001
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$247,535	\$108,001

8 **LABOR, DEPARTMENT OF**

9 **Employment Security Services 0245**

10 Initiative: Reallocates the cost of one Accounting Associate I position from 100%
11 Employment Security Services program, Federal Expenditures Fund to 75% Employment
12 Security Services program, Federal Expenditures Fund and 25% Employment Services
13 Activity program, Competitive Skills Scholarship Fund.

14	FEDERAL EXPENDITURES FUND	2013-14	2014-15
15	Personal Services	\$0	\$22,794
16	All Other	\$0	(\$22,794)
17			
18	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

19 **Employment Services Activity 0852**

20 Initiative: Transfers and reallocates the cost of various positions between the General
21 Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills
22 Scholarship Fund within the Employment Services Activity program to better align
23 positions with work activity and adjusts All Other.

24	GENERAL FUND	2013-14	2014-15
25	Personal Services	\$0	(\$547)
26	All Other	\$0	\$547
27			
28	GENERAL FUND TOTAL	\$0	\$0

29	FEDERAL EXPENDITURES FUND	2013-14	2014-15
30	Personal Services	\$0	(\$295,157)
31	All Other	\$0	\$295,157
32			
33	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

1	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
2	Personal Services	\$0	\$7,214
3	All Other	\$0	(\$7,214)
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>
6	COMPETITIVE SKILLS SCHOLARSHIP FUND	2013-14	2014-15
7	Personal Services	\$0	\$310,162
8	All Other	\$0	(\$310,162)
9			
10	COMPETITIVE SKILLS SCHOLARSHIP FUND	<u>\$0</u>	<u>\$0</u>
11	TOTAL		
12	LABOR, DEPARTMENT OF		
13	DEPARTMENT TOTALS	2013-14	2014-15
14			
15	GENERAL FUND	\$0	\$0
16	FEDERAL EXPENDITURES FUND	\$0	\$0
17	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
18	COMPETITIVE SKILLS SCHOLARSHIP	\$0	\$0
19	FUND		
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
22	MARITIME ACADEMY, MAINE		
23	Maine Maritime Academy Scholarship Fund - Casino Z167		
24	Initiative: Adjusts funding to align allocations with projected available resources		
25	approved by the Revenue Forecasting Committee in its December 1, 2013 report.		
26	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
27	All Other	\$19,793	\$0
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$19,793</u>	<u>\$0</u>
30	MARITIME ACADEMY, MAINE		
31	DEPARTMENT TOTALS	2013-14	2014-15
32			
33	OTHER SPECIAL REVENUE FUNDS	\$19,793	\$0
34			
35	DEPARTMENT TOTAL - ALL FUNDS	<u>\$19,793</u>	<u>\$0</u>

1 **SECRETARY OF STATE, DEPARTMENT OF**

2 **Bureau of Administrative Services and Corporations 0692**

3 Initiative: Transfers one Corporations and Elections Specialist position from 100%
4 Federal Expenditures Fund to 100% General Fund and transfers the cost of one
5 Corporations and Elections Program Specialist position from 50% Federal Expenditures
6 Fund to 100% General Fund.

7	GENERAL FUND	2013-14	2014-15
8	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
9	Personal Services	\$26,639	\$113,253
10	All Other	\$750	\$750
11			
12	GENERAL FUND TOTAL	<u>\$27,389</u>	<u>\$114,003</u>

13 **Bureau of Administrative Services and Corporations 0692**

14 Initiative: Provides funding to increase the hours of one Elections Coordinator position
15 from 60 hours to 80 hours biweekly.

16	GENERAL FUND	2013-14	2014-15
17	Personal Services	\$2,917	\$11,669
18			
19	GENERAL FUND TOTAL	<u>\$2,917</u>	<u>\$11,669</u>

20 **Elections and Commissions 0693**

21 Initiative: Transfers one Corporations and Elections Specialist position from 100%
22 Federal Expenditures Fund to 100% General Fund and transfers the cost of one
23 Corporations and Elections Program Specialist position from 50% Federal Expenditures
24 Fund to 100% General Fund.

25	FEDERAL EXPENDITURES FUND	2013-14	2014-15
26	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
27	Personal Services	(\$26,639)	(\$113,253)
28	All Other	(\$750)	(\$750)
29			
30	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$27,389)</u>	<u>(\$114,003)</u>

31 **SECRETARY OF STATE, DEPARTMENT OF**
32 **DEPARTMENT TOTALS**

33		2013-14	2014-15
34	GENERAL FUND	\$30,306	\$125,672

1	FEDERAL EXPENDITURES FUND	(\$27,389)	(\$114,003)
2			
3	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,917</u>	<u>\$11,669</u>
4	TREASURER OF STATE, OFFICE OF		
5	Debt Service - Treasury 0021		
6	Initiative: Reduces funding for debt service.		
7	GENERAL FUND	2013-14	2014-15
8	All Other	(\$1,000,000)	\$0
9			
10	GENERAL FUND TOTAL	<u>(\$1,000,000)</u>	<u>\$0</u>
11	TREASURER OF STATE, OFFICE OF		
12	DEPARTMENT TOTALS	2013-14	2014-15
13			
14	GENERAL FUND	(\$1,000,000)	\$0
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$1,000,000)</u>	<u>\$0</u>
17	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
18	University of Maine Scholarship Fund Z011		
19	Initiative: Adjusts funding to align allocations with projected available resources		
20	approved by the Revenue Forecasting Committee in its December 1, 2013 report.		
21	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
22	All Other	\$553,335	\$0
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$553,335</u>	<u>\$0</u>
25	UNIVERSITY OF MAINE SYSTEM, BOARD OF		
26	TRUSTEES OF THE		
27	DEPARTMENT TOTALS	2013-14	2014-15
28			
29	OTHER SPECIAL REVENUE FUNDS	\$553,335	\$0
30			
31	DEPARTMENT TOTAL - ALL FUNDS	<u>\$553,335</u>	<u>\$0</u>

1	SECTION TOTALS	2013-14	2014-15
2			
3	GENERAL FUND	\$37,067,226	(\$3,179,985)
4	FEDERAL EXPENDITURES FUND	\$57,923,330	\$2,798,737
5	OTHER SPECIAL REVENUE FUNDS	(\$9,158,391)	\$1,535,555
6	FEDERAL BLOCK GRANT FUND	\$0	\$1,805
7	COMPETITIVE SKILLS SCHOLARSHIP	\$0	\$0
8	FUND		
9			
10	SECTION TOTAL - ALL FUNDS	\$85,832,165	\$1,156,112

11 **PART B**

12 **Sec. B-1. Appropriations and allocations.** The following appropriations and
13 allocations are made.

14 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

15 **Financial and Personnel Services - Division of 0713**

16 Initiative: RECLASSIFICATIONS

17	FINANCIAL AND PERSONNEL SERVICES	2013-14	2014-15
18	FUND		
19	Personal Services	\$15,913	\$22,032
20	All Other	(\$15,913)	(\$22,032)
21			
22	FINANCIAL AND PERSONNEL SERVICES FUND	<u>\$0</u>	<u>\$0</u>
23	TOTAL		

24 **ADMINISTRATIVE AND FINANCIAL**
25 **SERVICES, DEPARTMENT OF**
26 **DEPARTMENT TOTALS**

27		2013-14	2014-15
28	FINANCIAL AND PERSONNEL SERVICES	\$0	\$0
29	FUND		
30			
31	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>

32 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

33 **Land Management and Planning Z239**

34 Initiative: RECLASSIFICATIONS

1	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
2	Personal Services	\$5,361	\$3,427
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$5,361</u>	<u>\$3,427</u>
5	AGRICULTURE, CONSERVATION AND		
6	FORESTRY, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2013-14	2014-15
8			
9	OTHER SPECIAL REVENUE FUNDS	\$5,361	\$3,427
10			
11	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,361</u>	<u>\$3,427</u>
12	BAXTER STATE PARK AUTHORITY		
13	Baxter State Park Authority 0253		
14	Initiative: RECLASSIFICATIONS		
15	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
16	Personal Services	\$25,010	\$18,554
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$25,010</u>	<u>\$18,554</u>
19	BAXTER STATE PARK AUTHORITY		
20	DEPARTMENT TOTALS	2013-14	2014-15
21			
22	OTHER SPECIAL REVENUE FUNDS	\$25,010	\$18,554
23			
24	DEPARTMENT TOTAL - ALL FUNDS	<u>\$25,010</u>	<u>\$18,554</u>
25	EDUCATION, DEPARTMENT OF		
26	School Finance and Operations Z078		
27	Initiative: RECLASSIFICATIONS		
28	FEDERAL EXPENDITURES FUND	2013-14	2014-15
29	Personal Services	\$27,503	\$22,371
30			
31	FEDERAL EXPENDITURES FUND TOTAL	<u>\$27,503</u>	<u>\$22,371</u>

1	EDUCATION, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2013-14	2014-15
3			
4	FEDERAL EXPENDITURES FUND	\$27,503	\$22,371
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$27,503	\$22,371
7	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
8	Air Quality 0250		
9	Initiative: RECLASSIFICATIONS		
10	GENERAL FUND	2013-14	2014-15
11	Personal Services	\$934	\$3,809
12	All Other	(\$934)	(\$3,809)
13			
14	GENERAL FUND TOTAL	\$0	\$0
15	Land and Water Quality 0248		
16	Initiative: RECLASSIFICATIONS		
17	GENERAL FUND	2013-14	2014-15
18	Personal Services	\$1,448	\$5,908
19	All Other	(\$1,448)	(\$5,908)
20			
21	GENERAL FUND TOTAL	\$0	\$0
22	Maine Environmental Protection Fund 0421		
23	Initiative: RECLASSIFICATIONS		
24	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
25	Personal Services	\$934	\$3,809
26	All Other	(\$934)	(\$3,809)
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
29	ENVIRONMENTAL PROTECTION,		
30	DEPARTMENT OF		
31	DEPARTMENT TOTALS	2013-14	2014-15
32			
33	GENERAL FUND	\$0	\$0

1	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
2			
3	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
4	LABOR, DEPARTMENT OF		
5	Rehabilitation Services 0799		
6	Initiative: RECLASSIFICATIONS		
7	FEDERAL EXPENDITURES FUND	2013-14	2014-15
8	Personal Services	\$18,642	\$5,779
9	All Other	(\$18,642)	(\$5,779)
10			
11	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
12	State Workforce Investment Board Z158		
13	Initiative: RECLASSIFICATIONS		
14	FEDERAL EXPENDITURES FUND	2013-14	2014-15
15	Personal Services	\$0	\$23,277
16	All Other	\$0	(\$23,277)
17			
18	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
19	LABOR, DEPARTMENT OF		
20	DEPARTMENT TOTALS	2013-14	2014-15
21			
22	FEDERAL EXPENDITURES FUND	\$0	\$0
23			
24	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
25	MARINE RESOURCES, DEPARTMENT OF		
26	Bureau of Public Health Z154		
27	Initiative: RECLASSIFICATIONS		
28	GENERAL FUND	2013-14	2014-15
29	Personal Services	\$4,384	\$4,441
30	All Other	(\$4,384)	(\$4,441)
31			
32	GENERAL FUND TOTAL	\$0	\$0

1	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
2	Personal Services	\$10,442	\$11,395
3	All Other	(\$10,442)	(\$11,395)
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>
6	Bureau of Resource Management 0027		
7	Initiative: RECLASSIFICATIONS		
8	GENERAL FUND	2013-14	2014-15
9	Personal Services	\$4,250	\$1,507
10	All Other	(\$4,250)	(\$1,507)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
13	FEDERAL EXPENDITURES FUND	2013-14	2014-15
14	Personal Services	\$6,705	\$6,901
15	All Other	(\$6,705)	(\$6,901)
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>
18	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
19	Personal Services	\$27,463	\$26,309
20	All Other	(\$16,658)	(\$17,278)
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$10,805</u>	<u>\$9,031</u>
23	MARINE RESOURCES, DEPARTMENT OF		
24	DEPARTMENT TOTALS	2013-14	2014-15
25			
26	GENERAL FUND	\$0	\$0
27	FEDERAL EXPENDITURES FUND	\$0	\$0
28	OTHER SPECIAL REVENUE FUNDS	\$10,805	\$9,031
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$10,805</u>	<u>\$9,031</u>

1	SECTION TOTALS	2013-14	2014-15
2			
3	GENERAL FUND	\$0	\$0
4	FEDERAL EXPENDITURES FUND	\$27,503	\$22,371
5	OTHER SPECIAL REVENUE FUNDS	\$41,176	\$31,012
6	FINANCIAL AND PERSONNEL SERVICES	\$0	\$0
7	FUND		
8			
9	SECTION TOTAL - ALL FUNDS	\$68,679	\$53,383

10 **PART C**

11 **Sec. C-1. Transfer; Fund for a Healthy Maine; General Fund.**
 12 Notwithstanding any other provision of law, the State Controller shall transfer \$5,081,000
 13 from the Fund for a Healthy Maine to the General Fund unappropriated surplus no later
 14 than June 30, 2014.

15 **PART D**

16 **Sec. D-1. Transfer; Dirigo Health Fund; General Fund.** Notwithstanding
 17 any other provision of law, the State Controller shall transfer \$500,000 by June 30, 2014
 18 and \$5,746,207 by June 30, 2015 from the Dirigo Health Fund to the General Fund
 19 unappropriated surplus.

20 **Sec. D-2. Transfer; Dirigo Health Fund; Other Special Revenue Funds.**
 21 Notwithstanding any other provision of law, the State Controller shall transfer \$1,788,956
 22 by June 30, 2014 from the Dirigo Health Fund to the Department of Health and Human
 23 Services, Medical Care - Payments to Providers, Other Special Revenue Funds account.

24 **PART E**

25 **Sec. E-1. Transfer to General Fund unappropriated surplus; K-12**
 26 **Essential Programs and Services, Other Special Revenue Funds account.**
 27 Notwithstanding any other provision of law, the State Controller shall transfer \$4,768,355
 28 from the K-12 Essential Programs and Services, Other Special Revenue Funds account in
 29 the Department of Education to the General Fund unappropriated surplus no later than
 30 June 30, 2014.

31 **Sec. E-2. Transfer to General Fund unappropriated surplus; K-12**
 32 **Essential Programs and Services, Other Special Revenue Funds account.**
 33 Notwithstanding any other provisions of law, the State Controller shall transfer
 34 \$5,294,492 from the K-12 Essential Programs and Services, Other Special Revenue
 35 Funds account in the Department of Education to the General Fund unappropriated
 36 surplus no later than June 30, 2015.

37 **PART F**

38 **Sec. F-1. PL 2013, c. 368, Pt. F, §1** is amended to read:

1 **Sec. F-1. Governmental structure and operations review.** The Director of
 2 the Governor's Office of Policy and Management shall use the powers established under
 3 the Maine Revised Statutes, Title 5, section 3104 to analyze the structures and functions
 4 of government and identify potential savings in the fiscal year 2013-14 and fiscal year
 5 2014-15 biennial budget. The savings identified must provide a minimum of
 6 \$11,250,000 in General Fund savings in fiscal year 2013-14 that do not require legislative
 7 approval but can be achieved administratively and by financial order upon the
 8 recommendation of the State Budget Officer and the approval of the Governor. The
 9 fiscal year 2013-14 savings identified by the Governor's Office of Policy and
 10 Management must be considered as adjustments to appropriations in fiscal year 2013-14.
 11 The director shall also make recommendations for an additional \$22,500,000 of savings
 12 in fiscal year 2014-15 to be achieved either by administrative actions or program
 13 eliminations subject to approval of the Legislature.

14 **Sec. F-2. PL 2013, c. 368, Pt. F, §4** is amended to read:

15 **Sec. F-4. Implementation; achievement of savings.** If, after receipt and
 16 review of the recommendations presented by the Director of the Governor's Office of
 17 Policy and Management pursuant to section 3, the Legislature fails to enact legislation in
 18 the Second Regular Session of the 126th Legislature that achieves ~~\$22,500,000~~
 19 \$9,690,775 in savings, the Commissioner of Administrative and Financial Services shall
 20 make recommendations to the Governor regarding the achievement of the balance of
 21 these savings through the use of the temporary curtailment of allotments power specified
 22 in the Maine Revised Statutes, Title 5, section 1668, and the Governor is authorized to
 23 achieve the balance of those savings using that power. The State Budget Officer shall
 24 determine amounts under section 5 to be distributed by financial order upon approval of
 25 the Governor. The curtailment of allotments pursuant to this section may not include
 26 reductions to the University of Maine System, the Maine Community College System, the
 27 Maine Maritime Academy, the General Purpose Aid for Local Schools and Adult
 28 Education programs within the Department of Education and the Head Start program
 29 within the Department of Health and Human Services.

30 **Sec. F-3. Appropriations and allocations.** The following appropriations and
 31 allocations are made.

32 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 33 **Executive Branch Departments and Independent Agencies - Statewide 0017**

34 Initiative: Provides funding to partially offset the statewide deappropriation included in
 35 Public Law 2013, chapter 368, Part F to avoid reductions to certain programs and
 36 agencies that were included in the recommendations of the Governor's Office of Policy
 37 and Management pursuant to that Part.

38 GENERAL FUND	2013-14	2014-15
39 Unallocated	\$0	\$12,809,225
40	_____	_____

1 GENERAL FUND TOTAL \$0 \$12,809,225

2 PART G

3 **Sec. G-1. Transfers from available fiscal year 2013-14 Other Special**
4 **Revenue Funds balances within Department of Professional and Financial**
5 **Regulation to General Fund.** Notwithstanding any other provision of law, at the
6 close of fiscal year 2013-14, the State Controller shall transfer \$2,000,000 from available
7 balances in Other Special Revenue Funds accounts within the Department of Professional
8 and Financial Regulation to the General Fund unappropriated surplus. On or before June
9 30, 2014, the Commissioner of Professional and Financial Regulation shall determine
10 from which accounts the funds must be transferred so that the sum equals \$2,000,000 and
11 notify the State Controller and the Joint Standing Committee on Appropriations and
12 Financial Affairs of the amounts to be transferred from each account.

13 **Sec. G-2. Transfers from available fiscal year 2014-15 Other Special**
14 **Revenue Funds balances within Department of Professional and Financial**
15 **Regulation to General Fund.** Notwithstanding any other provision of law, at the
16 close of fiscal year 2014-15, the State Controller shall transfer \$2,750,000 from available
17 balances in Other Special Revenue Funds accounts within the Department of Professional
18 and Financial Regulation to the General Fund unappropriated surplus. On or before June
19 30, 2015, the Commissioner of Professional and Financial Regulation shall determine
20 from which accounts the funds must be transferred so that the sum equals \$2,750,000 and
21 notify the State Controller and the joint standing committee of the Legislature having
22 jurisdiction over appropriations and financial affairs of the amounts to be transferred from
23 each account.

24 PART H

25 **Sec. H-1. Fiscal year 2014-15 health insurance funding.** The State
26 Employee Health Commission must use \$3,008,000 of the 2013 plan year savings
27 identified by Aetna, Inc. to the commission for the purpose of increasing the resources
28 available for the fiscal year 2014-15 health insurance plan design for the state employee
29 and retiree health insurance programs.

30 **Sec. H-2. Appropriations and allocations.** The following appropriations and
31 allocations are made.

32 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
33 **Executive Branch Departments and Independent Agencies - Statewide 0017**

34 Initiative: Adjusts funding to reflect current year projected costs of the State's
35 contribution for state employee health insurance premiums based on the intent that at
36 least the same amount of funding is identified and made available to the state employee
37 health insurance program in fiscal year 2014-15.

1	GENERAL FUND	2013-14	2014-15
2	Personal Services	(\$950,000)	\$0
3			
4	GENERAL FUND TOTAL	<u>(\$950,000)</u>	<u>\$0</u>

5 **Executive Branch Departments and Independent Agencies - Statewide 0017**

6 Initiative: Adjusts funding to reflect current year projected costs of retiree health
7 insurance based on the intent that at least the same amount of funding is identified and
8 made available to the retiree health insurance program in fiscal year 2014-15.

9	GENERAL FUND	2013-14	2014-15
10	Personal Services	(\$2,058,000)	\$0
11			
12	GENERAL FUND TOTAL	<u>(\$2,058,000)</u>	<u>\$0</u>

13 **ADMINISTRATIVE AND FINANCIAL**
14 **SERVICES, DEPARTMENT OF**
15 **DEPARTMENT TOTALS**

16		2013-14	2014-15
17	GENERAL FUND	(\$3,008,000)	\$0
18			
19	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$3,008,000)</u>	<u>\$0</u>

20 **PART I**

21 **Sec. I-1. Lapsed balances; Compensation and Benefit Plan, General Fund**
22 **account.** Notwithstanding any other provision of law, the State Controller shall lapse
23 \$2,500,000 from the Department of Administrative and Financial Services, Compensation
24 and Benefit Plan program, General Fund account to the unappropriated surplus of the
25 General Fund no later than June 30, 2015.

26 **PART J**

27 **Sec. J-1. 36 MRSA §5219-L, sub-§1,** as amended by PL 2007, c. 627, §93, is
28 further amended to read:

29 **1. Super credit allowed for substantial expansions of research and development.**
30 **▲** For tax years beginning before January 1, 2014, a taxpayer that qualifies for the
31 research expense tax credit allowed under section 5219-K is allowed an additional credit
32 against the tax due under this Part equal to the excess, if any, of qualified research
33 expenses for the taxable year over the super credit base amount. For purposes of this
34 section, "super credit base amount" means the average amount spent on qualified research
35 expenses by the taxpayer in the 3 taxable years immediately preceding the effective date
36 of this section, increased by 50%. For purposes of this section, "qualified research

1 expenses" has the same meaning as under the Code, Section 41 but applies only to
2 expenditures for research conducted in this State.

3 **Sec. J-2. 36 MRSA §5219-L, sub-§3**, as enacted by PL 1997, c. 557, Pt. B, §10
4 and affected by §14 and Pt. G, §1, is amended to read:

5 **3. Carry over to succeeding years.** A taxpayer entitled to a credit under this
6 section for any taxable year may carry over and apply to the tax due for any one or more
7 of the next succeeding ~~5~~ 10 taxable years the portion, as reduced from year to year, of any
8 unused credit, but in no event may the credit applied in any single year exceed ~~50%~~ 25%
9 of the taxpayer's tax due after the allowance of any other credits taken pursuant to this
10 chapter.

11 **Sec. J-3. Application.** This Part applies to tax years beginning on or after January
12 1, 2014.

13 **PART K**

14 **Sec. K-1. 36 MRSA §5219-W, sub-§1**, as amended by PL 2009, c. 627, §10 and
15 affected by §12, is further amended to read:

16 **1. Credit allowed.** Except as provided by subsection 2, a taxpayer that is a qualified
17 Pine Tree Development Zone business as defined in Title 30-A, section 5250-I,
18 subsection 17 is allowed a credit in the amount of:

19 A. ~~One hundred~~ Fifty percent of the tax that would otherwise be due under this Part
20 for each of the first 5 tax years beginning with the tax year in which the taxpayer
21 commences its qualified business activity, as defined in Title 30-A, section 5250-I,
22 subsection 16; and

23 B. For a business located in a tier 1 location, as defined in Title 30-A, section 5250-I,
24 subsection 21-A, ~~50%~~ 25% of the tax that would otherwise be due under this Part for
25 each of the 5 tax years following the time period in paragraph A.

26 **Sec. K-2. Application.** This Part applies to tax years beginning on or after
27 January 1, 2014.

28 **PART L**

29 **Sec. L-1. Lapsed balances; Legislature, General Fund account.**
30 Notwithstanding any other provision of law, the State Controller shall lapse \$1,765,004
31 from the Personal Services line category and \$424,367 from the All Other line category
32 from the Legislature, General Fund account in the Legislature to the General Fund
33 unappropriated surplus no later than June 30, 2015.

34 **Sec. L-2. Lapsed balances; Apportionment Commission, General Fund**
35 **account.** Notwithstanding any other provision of law, the State Controller shall lapse
36 \$21,400 from the Personal Services line category and \$39,229 from the All Other line
37 category in the Apportionment Commission, General Fund account in the Legislature to
38 the General Fund unappropriated surplus no later than June 30, 2015.

1 **PART M**

2 **Sec. M-1. PL 2013, c. 354, Pt. E, §1** is repealed.

3 **Sec. M-2. PL 2013, c. 354, Pt. E, §2** is amended to read:

4 **Sec. E-2. Longevity payments.** Notwithstanding the Maine Revised Statutes,
5 Title 26, section 979-D or 1285 or any other provision of law, any longevity payment,
6 regardless of funding source, scheduled to be awarded or paid between July 1, 2013 and
7 June 30, ~~2015~~ 2014 to any person not eligible on June 30, 2013 and employed by the
8 departments and agencies within the executive branch, including the constitutional
9 officers and the Office of the State Auditor, the legislative branch and the judicial branch
10 may not be awarded, authorized or implemented. Employees eligible for a longevity
11 payment on June 30, 2013 remain eligible for a longevity payment at the rate in effect on
12 June 30, 2013 for the period between July 1, 2013 and June 30, ~~2015~~ 2014. These
13 savings may be replaced by other Personal Services savings by agreement of the State
14 and the bargaining agents representing state employees.

15 **Sec. M-3. PL 2013, c. 354, Pt. E, §3** is amended to read:

16 **Sec. E-3. Calculation and transfer.** Notwithstanding any other provision of
17 law, the State Budget Officer shall calculate the amount of savings in this Part that
18 applies against each Highway Fund account for all departments and agencies from
19 savings associated with ~~eliminating merit pay increases in fiscal year 2014-15 and~~
20 limiting longevity payments to employees eligible on June 30, 2013 and shall transfer the
21 amounts by financial order upon the approval of the Governor. These transfers are
22 considered adjustments to allocations in fiscal year 2013-14 ~~and fiscal year 2014-15~~. The
23 State Budget Officer shall provide a report of the transferred amounts to the Joint
24 Standing Committee on Appropriations and Financial Affairs no later than October 1,
25 2014.

26 **Sec. M-4. PL 2013, c. 368, Pt. E, §1**, as amended by PL 2013, c. 425, §1, is
27 repealed.

28 **Sec. M-5. PL 2013, c. 368, Pt. E, §2** is amended to read:

29 **Sec. E-2. Longevity payments.** Notwithstanding the Maine Revised Statutes,
30 Title 26, section 979-D or 1285 or any other provision of law, any longevity payment,
31 regardless of funding source, scheduled to be awarded or paid between July 1, 2013 and
32 June 30, ~~2015~~ 2014 to any person not eligible on June 30, 2013 and employed by the
33 departments and agencies within the executive branch, including the constitutional
34 officers and the Office of the State Auditor, the legislative branch and the judicial branch
35 may not be awarded, authorized or implemented. Employees eligible for a longevity
36 payment on June 30, 2013 remain eligible for a longevity payment at the rate in effect on
37 June 30, 2013 for the period between July 1, 2013 and June 30, ~~2015~~ 2014. These
38 savings may be replaced by other Personal Services savings by agreement of the State
39 and the bargaining agents representing state employees.

40 **Sec. M-6. PL 2013, c. 368, Pt. E, §3** is amended to read:

1 **Sec. E-3. Calculation and transfer.** Notwithstanding any other provision of
 2 law, the State Budget Officer shall calculate the amount of savings in this Part that
 3 applies against each General Fund account for all departments and agencies from savings
 4 associated with ~~eliminating merit pay increases in fiscal year 2014-15~~ and limiting
 5 longevity payments to employees eligible on June 30, 2013 and shall transfer the amounts
 6 by financial order upon the approval of the Governor. These transfers are considered
 7 adjustments to appropriations in fiscal year 2013-14 ~~and fiscal year 2014-15~~. The State
 8 Budget Officer shall provide a report of the transferred amounts to the Joint Standing
 9 Committee on Appropriations and Financial Affairs no later than October 1, 2014.

10 **Sec. M-7. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 13 **Executive Branch Departments and Independent Agencies - Statewide 0017**

14 Initiative: Provides funding to offset the deappropriation associated with eliminating
 15 merit increases for fiscal year 2014-15.

16	GENERAL FUND	2013-14	2014-15
17	Personal Services	\$0	\$3,829,314
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,829,314</u>

20 **Executive Branch Departments and Independent Agencies - Statewide 0017**

21 Initiative: Provides funding to offset the deappropriation associated with eliminating
 22 certain longevity payments.

23	GENERAL FUND	2013-14	2014-15
24	Personal Services	\$0	\$444,824
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$444,824</u>

27 **ADMINISTRATIVE AND FINANCIAL**
 28 **SERVICES, DEPARTMENT OF**
 29 **DEPARTMENT TOTALS**

30		2013-14	2014-15
31	GENERAL FUND	\$0	\$4,274,138
32			
33	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$4,274,138</u>

34 **JUDICIAL DEPARTMENT**

35 **Courts - Supreme, Superior and District 0063**

1 Initiative: Provides funding to offset the deappropriation associated with eliminating
2 certain longevity payments.

3	GENERAL FUND	2013-14	2014-15
4	Personal Services	\$0	\$226,770
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$226,770</u>

7	JUDICIAL DEPARTMENT		
8	DEPARTMENT TOTALS	2013-14	2014-15
9			
10	GENERAL FUND	\$0	\$226,770
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$226,770</u>

13 **LEGISLATURE**

14 **Legislature 0081**

15 Initiative: Provides funding to offset the deappropriation associated with eliminating
16 certain longevity payments.

17	GENERAL FUND	2013-14	2014-15
18	Personal Services	\$0	\$7,816
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$7,816</u>

21	LEGISLATURE		
22	DEPARTMENT TOTALS	2013-14	2014-15
23			
24	GENERAL FUND	\$0	\$7,816
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$7,816</u>

27 **PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY,**
28 **OFFICE OF**

29 **Office of Program Evaluation and Government Accountability 0976**

30 Initiative: Provides funding to offset the deappropriation associated with eliminating
31 certain longevity payments.

1	GENERAL FUND	2013-14	2014-15
2	Personal Services	\$0	\$283
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$283</u>
5	PROGRAM EVALUATION AND		
6	GOVERNMENT ACCOUNTABILITY, OFFICE		
7	OF		
8	DEPARTMENT TOTALS	2013-14	2014-15
9			
10	GENERAL FUND	\$0	\$283
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$283</u>
13	SECTION TOTALS	2013-14	2014-15
14			
15	GENERAL FUND	\$0	\$4,509,007
16			
17	SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$4,509,007</u>

18 **PART N**

19 **Sec. N-1. Transfers from available fiscal year 2013-14 Other Special**
20 **Revenue Funds balances within the Department of Environmental Protection**
21 **to General Fund.** Notwithstanding any other provision of law, at the close of fiscal
22 year 2013-14, the State Controller shall transfer \$700,000 from available balances in
23 Other Special Revenue Funds accounts within the Department of Environmental
24 Protection to the General Fund unappropriated surplus. On or before June 30, 2014, the
25 Commissioner of Environmental Protection shall determine from which accounts the
26 funds must be transferred so that the sum equals \$700,000 and notify the State Controller
27 and the Joint Standing Committee on Appropriations and Financial Affairs of the
28 amounts to be transferred from each account.

29 **PART O**

30 **Sec. O-1. 26 MRSA §2033, sub-§2,** as amended by PL 2013, c. 422, §1, is
31 further amended to read:

32 **2. Program established.** The department shall establish and administer an
33 employment training program known as the Competitive Skills Scholarship Program.
34 The purpose of the program is to provide individuals with access to education, training
35 and support leading to skilled, well-compensated jobs with anticipated high employment
36 demand, to improve the economic well-being of the participants in the program and to
37 provide employers with a skilled labor force in accordance with the provisions of this
38 section.

1 The commissioner may expend funds through the department's career centers from the
2 fund for the costs of education, training and support in accordance with subsection 6, for
3 career counseling and for the administration of the program. Career counseling must
4 include developing a plan and assisting a participant in accessing the support necessary
5 for the participant to participate in the plan. The commissioner shall establish a limit on
6 or a formula that limits the proportion of program funds that are expended on career
7 counseling and for administration; except that, beginning with fiscal year ~~2014-2015~~
8 2014-15, the commissioner may not expend, on an annualized basis, more than ~~40%~~
9 \$550,000 of the annual revenue to the fund for administrative costs and for career
10 counseling.

11 **Sec. O-2. PL 2013, c. 368, Pt. QQQ, §1** is amended to read:

12 **Sec. QQQ-1. Competitive Skills Scholarship Fund; transfer to General**
13 **Fund.** Notwithstanding any other provision of law, the State Controller shall transfer
14 ~~\$2,500,000~~ \$3,450,000 from the Competitive Skills Scholarship Fund in the Department
15 of Labor to the General Fund unappropriated surplus no later than June 30, 2014.

16 **Sec. O-3. Report.** No later than January 30, 2015, the Department of Labor shall
17 report to the joint standing committee of the Legislature having jurisdiction over
18 appropriations and financial affairs on the caseload being supported by funding from the
19 Competitive Skills Scholarship Fund. Notwithstanding any other provision of law, if the
20 average caseload of the 3-month period ending December 31, 2014 is below 400, the joint
21 standing committee of the Legislature having jurisdiction over appropriations and
22 financial affairs may report out legislation that adjusts the amount of funding that may be
23 used for administrative costs of the fund.

24 **PART P**

25 **Sec. P-1. Lapsed balances; Education in Unorganized Territory, General**
26 **Fund account.** Notwithstanding any other provision of law, the State Controller shall
27 lapse \$1,867,740 from the Personal Services line category in the Education in
28 Unorganized Territory, General Fund account in the Department of Education to the
29 General Fund unappropriated surplus no later than June 30, 2014.

30 **PART Q**

31 **Sec. Q-1. Transfer from Callahan Mine Site Restoration, Department of**
32 **Transportation to the General Fund unappropriated surplus.** Notwithstanding
33 any other provision of law, the State Controller shall transfer \$135,000 by June 30, 2014
34 from the Callahan Mine Site Restoration program, Other Special Revenue Funds account
35 within the Department of Transportation to the General Fund unappropriated surplus.

36 **PART R**

37 **Sec. R-1. Lapsed balances; Department of Corrections, General Fund**
38 **account.** Notwithstanding any other provision of law, the State Controller shall lapse
39 \$2,500,000 from the Department of Corrections, Capital

1 Construction/Repairs/Improvements - Corrections, General Fund account to the
2 unappropriated surplus of the General Fund no later than June 30, 2014 and \$2,500,000
3 from the Department of Corrections, Capital Construction/Repairs/Improvements -
4 Corrections, General Fund account to the unappropriated surplus of the General Fund no
5 later than June 30, 2015.

6 **PART S**

7 **Sec. S-1. Department of the Attorney General; settlement funds.** The
8 Department of the Attorney General shall deposit \$1,246,965 of the funds received under
9 the "Johnson & Johnson Risperdal/Invega settlement" in the General Fund no later than
10 June 30, 2014.

11 **PART T**

12 **Sec. T-1. 36 MRSA §4641-B, sub-§4-B, ¶C,** as amended by PL 2013, c. 368,
13 Pt. U, §1, is further amended to read:

14 C. In fiscal year 2013-14, the Treasurer of State shall credit the revenues derived
15 from the tax imposed pursuant to section 4641-A, subsection 1 in accordance with
16 this paragraph.

17 (1) At the beginning of the fiscal year, the Maine State Housing Authority shall
18 certify to the Treasurer of State the amount that is necessary and sufficient to
19 meet the authority's obligations relating to bonds issued or planned to be issued
20 by the authority under Title 30-A, section 4864.

21 (2) On a monthly basis the Treasurer of State shall apply 50% of the revenues in
22 accordance with this subparagraph. The Treasurer of State shall first pay
23 revenues available under this subparagraph to the Maine State Housing
24 Authority, which shall deposit the funds in the Maine Energy, Housing and
25 Economic Recovery Fund established in Title 30-A, section 4863, until the
26 amount paid equals the amount certified by the Maine State Housing Authority
27 under subparagraph (1), after which the Treasurer of State shall credit any
28 remaining revenues available under this subparagraph to the General Fund.

29 (3) On a monthly basis the Treasurer of State shall apply 50% of the revenues in
30 accordance with this subparagraph. The Treasurer of State shall first credit
31 ~~\$2,510,964~~ \$2,710,964 of the revenues available under this subparagraph to the
32 General Fund, after which the Treasurer of State shall pay any remaining
33 revenues available under this subparagraph to the Maine State Housing
34 Authority, which shall deposit the funds in the Housing Opportunities for Maine
35 Fund created in Title 30-A, section 4853.

36 **PART U**

37 **Sec. U-1. Transfer to General Fund; Judicial Department, Other Special**
38 **Revenue Funds account.** Notwithstanding any other provision of law, the State
39 Controller shall transfer \$100,000 from the Judicial Department, Courts - Supreme,

1 Superior and District program, Foreclosure Mediation Other Special Revenue Funds
2 account to the unappropriated surplus of the General Fund no later than June 30, 2014.

3 **PART V**

4 **Sec. V-1. 4 MRSA §17-A**, as amended by PL 2013, c. 159, §1, is further amended
5 to read:

6 **§17-A. Publications and technology**

7 **1. Informational publications and record searches.** The State Court
8 Administrator may establish a fee schedule to cover the cost of printing and distribution
9 of publications and forms ~~and~~, the procedures for the sale of these publications and forms
10 and record searches.

11 **2. Fund; fees deposited.** All fees collected under this section from the sale of
12 publications or forms must be deposited in a fund for use by the State Court
13 Administrator to fund publications, forms and information technology. Twenty percent
14 of fees collected for record searches must be deposited in the fund, and 80% of fees
15 collected for record searches must be deposited in the General Fund.

16 **PART W**

17 **Sec. W-1. Transfer to General Fund; Department of Health and Human**
18 **Services, Other Special Revenue Funds account.** Notwithstanding any other
19 provision of law, the State Controller shall transfer \$250,000 from the Department of
20 Health and Human Services, Medical Use of Marijuana Fund, Other Special Revenue
21 Funds account to the unappropriated surplus of the General Fund no later than June 30,
22 2014.

23 **PART X**

24 **Sec. X-1. Lapsed balances; Department of Health and Human Services,**
25 **General Fund account.** Notwithstanding any other provision of law, the State
26 Controller shall lapse \$1,000,000 from the Department of Health and Human Services,
27 State-funded Foster Care/Adoption Assistance program, General Fund account to the
28 unappropriated surplus of the General Fund no later than June 30, 2014.

29 **PART Y**

30 **Sec. Y-1. Emergency rule-making authority; Department of Health and**
31 **Human Services.** Notwithstanding any other provision of law, on or before June 30,
32 2014, the Department of Health and Human Services may adopt emergency rules under
33 the Maine Revised Statutes, Title 5, sections 8054 and 8073 as necessary to appropriately
34 adjust the hospital supplemental pool for both acute care and critical access hospitals
35 under MaineCare Benefits Manual Chapter III, Section 45 without the necessity of
36 demonstrating that immediate adoption is necessary to avoid a threat to public health,
37 safety or general welfare.

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PART Z

Sec. Z-1. Personal Services balances; Maine Commission on Indigent Legal Services; transfers authorized. Notwithstanding any other provision of law, in the 2014-2015 biennium, the Maine Commission on Indigent Legal Services may transfer up to \$50,000 in available balances of Personal Services appropriations, after all salary, benefit and other obligations are met, to the All Other line category in the Maine Commission on Indigent Legal Services program, General Fund account.

PART AA

Sec. AA-1. Department of the Attorney General; General Fund balances. Notwithstanding any other provision of law, remaining balances of All Other appropriations within the Department of the Attorney General do not lapse in fiscal year 2013-14, but must carry forward within the same program into fiscal year 2014-15.

PART BB

Sec. BB-1. Personal Services balances; Judicial Department; transfers authorized. Notwithstanding any other provision of law, in the 2014-2015 biennium, the Judicial Department is authorized to transfer up to \$250,000 in available balances of Personal Services appropriations, after all salary, benefit and other obligations are met, to the All Other line category in the Judicial Department, Courts - Supreme, Superior and District program, General Fund account.

PART CC

Sec. CC-1. Carrying provision; Department of Secretary of State, Administration - Archives. Notwithstanding any other provision of law, the State Controller shall carry forward any unexpended balance in the All Other and Capital Expenditures line categories on June 30, 2014 in the Department of Secretary of State, Administration - Archives program to fiscal year 2014-15. The amounts carried forward must be used for computer hardware and software to preserve and provide public access to state records.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

SUMMARY

PART A

Part A makes adjustments to appropriations and allocations.

PART B

This Part makes appropriations and allocations of funds for approved reclassifications and range changes.

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PART C

This Part transfers \$5,081,000 from the Fund for a Healthy Maine to the General Fund in fiscal year 2013-14.

PART D

This Part transfers \$500,000 in fiscal year 2014-15 and \$5,746,207 in fiscal year 2014-15 from the Dirigo Health Fund to the General Fund unappropriated surplus. It also transfers \$1,788,956 in fiscal year 2013-14 from the Dirigo Health Fund to the Department of Health and Human Services, Medical Care - Payments to Providers, Other Special Revenue Funds account.

PART E

This Part requires the State Controller to transfer \$4,768,355 from the K-12 Essential Programs and Services, Other Special Revenue Funds account in the Department of Education to the General Fund unappropriated surplus no later than June 30, 2014. It also requires the State Controller to transfer \$5,294,492 from the K-12 Essential Programs and Services, Other Special Revenue Funds account in the Department of Education to the General Fund unappropriated surplus no later than June 30, 2015.

PART F

This Part provides an appropriation to partially offset the statewide deappropriation included in Part F of the biennial budget bill, Public Law 2013, chapter 368. It also excludes from the potential curtailment of allotments, should the Legislature fail to enact legislation to achieve the necessary savings, the University of Maine System, the Maine Community College System, the Maine Maritime Academy, the General Purpose Aid for Local Schools and Adult Education programs within the Department of Education and the Head Start program within the Department of Health and Human Services.

This Part requires the fiscal year 2013-14 savings identified by the Governor's Office of Policy and Management and implemented administratively to be considered as adjustments to appropriations in fiscal year 2013-14.

PART G

This Part requires the State Controller to transfer \$2,000,000 from available balances in Other Special Revenue Funds accounts within the Department of Professional and Financial Regulation to the General Fund unappropriated surplus and requires the Commissioner of Professional and Financial Regulation, on or before June 30, 2014, to determine from which accounts the funds must be transferred so that the sum equals \$2,000,000 and to notify the State Controller and the Joint Standing Committee on Appropriations and Financial Affairs of the amounts to be transferred from each account.

This Part also requires the State Controller to transfer \$2,750,000 from available balances in Other Special Revenue Funds accounts within the Department of Professional and Financial Regulation to the General Fund unappropriated surplus and requires the Commissioner of Professional and Financial Regulation, on or before June 30, 2015, to

1 determine from which accounts the funds must be transferred so that the sum equals
2 \$2,750,000 and notify the State Controller and the joint standing committee of the
3 Legislature having jurisdiction over appropriations and financial affairs of the amounts to
4 be transferred from each account.

5 **PART H**

6 This Part requires the State Employee Health Commission to use \$3,008,000 of the
7 2013 plan year savings identified by Aetna, Inc. to the commission for the purpose of
8 increasing the resources available for the fiscal year 2014-15 health insurance plan design
9 for the state employee and retiree health insurance programs and adjusts appropriations
10 for the state employee health insurance program and the retiree health insurance program
11 in fiscal year 2013-14. This Part also adjusts appropriations for these programs in fiscal
12 year 2013-14.

13 **PART I**

14 This Part requires the State Controller to lapse \$2,500,000 from the Department of
15 Administrative and Financial Services, Compensation and Benefit Plan program, General
16 Fund account to the unappropriated surplus of the General Fund no later than June 30,
17 2015.

18 **PART J**

19 This Part terminates the income tax super credit for substantially increased research
20 and development for tax years beginning on or after January 1, 2014. It also extends
21 from 5 years to 10 years the carryover period for credits carried from prior years and
22 reduces the maximum credit from 50% of the tax otherwise due to 25% of the tax
23 otherwise due.

24 **PART K**

25 This Part reduces the income tax credit for qualified Pine Tree Development Zone
26 businesses by 50%.

27 **PART L**

28 This Part lapses a total of \$2,250,000 from accounts in the Legislature to the General
29 Fund unappropriated surplus no later than June 30, 2015.

30 **PART M**

31 This Part makes changes necessary to restore merit and longevity pay in fiscal year
32 2014-15.

33 **PART N**

34 This Part requires the State Controller to transfer \$700,000, by June 30, 2014, from
35 accounts chosen by the Commissioner of Environmental Protection from available
36 balances in Other Special Revenue Funds accounts within the Department of
37 Environmental Protection to the General Fund unappropriated surplus.

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PART O

This Part increases the amounts to be transferred by Public Law 2013, chapter 368, Part QQQ from the Competitive Skills Scholarship Fund in the Department of Labor to the General Fund unappropriated surplus in fiscal year 2013-14 from \$2,500,000 to \$3,450,000.

This Part also changes the cap on the annual amount that may be spent for administrative costs and career counseling from 10% of the annual revenue to the fund to \$550,000, beginning in fiscal year 2014-15.

This Part also requires the Department of Labor to report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs on the caseload being supported by funding from the Competitive Skills Scholarship Fund by January 30, 2015 and provides that if the average caseload of the prior 3-month period ending December 31, 2014 is below 400, the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs may report out legislation that adjusts the amount of funding that may be used for administrative costs of the fund.

PART P

This Part requires the State Controller to lapse \$1,867,740 from the Personal Services line category in the Education in Unorganized Territory, General Fund account in the Department of Education to the General Fund unappropriated surplus no later than June 30, 2014.

PART Q

This Part requires the State Controller to transfer \$135,000 by June 30, 2014 from the Callahan Mine Site Restoration program, Other Special Revenue Funds account within the Department of Transportation to the General Fund unappropriated surplus.

PART R

This Part requires the State Controller to lapse \$2,500,000 from the Department of Corrections, Capital Construction/Repairs/Improvements - Corrections, General Fund account to the unappropriated surplus of the General Fund no later than June 30, 2014 and \$2,500,000 from the Department of Corrections, Capital Construction/Repairs/Improvements - Corrections, General Fund account to the unappropriated surplus of the General Fund no later than June 30, 2015.

PART S

This Part requires the Department of the Attorney General to deposit \$1,246,965 of the funds received under the "Johnson & Johnson Risperdal/Invega settlement" in the General Fund no later than June 30, 2014.

PART T

1 This Part increases the amount of revenue from the Housing Opportunities for Maine
2 Fund's share of the real estate transfer tax that must be credited to the General Fund by
3 \$200,000 in fiscal year 2013-14.

4 **PART U**

5 This Part requires the State Controller to transfer \$100,000 from the Judicial
6 Department, Foreclosure Mediation Other Special Revenue Funds account to the
7 unappropriated surplus of the General Fund no later than June 30, 2014.

8 **PART V**

9 This Part allows the State Court Administrator to establish a fee for Judicial
10 Department record search fees. Twenty percent of the fee is dedicated to the Judicial
11 Department, Publications and Technology Fund, Other Special Revenue Funds account,
12 and 80% of the fee is credited to the General Fund.

13 **PART W**

14 This Part requires the State Controller to transfer \$250,000 from the Department of
15 Health and Human Services, Medical Use of Marijuana Fund, Other Special Revenue
16 Funds account to the unappropriated surplus of the General Fund no later than June 30,
17 2014.

18 **PART X**

19 This Part requires the State Controller to lapse \$1,000,000 from the Department of
20 Health and Human Services, State-funded Foster Care/Adoption Assistance program,
21 General Fund account to the unappropriated surplus of the General Fund no later than
22 June 30, 2014.

23 **PART Y**

24 This Part gives the Department of Health and Human Services authority to adopt
25 emergency rules to appropriately adjust the hospital supplemental pool for both acute care
26 and critical access hospitals without the necessity of demonstrating that immediate
27 adoption is necessary to avoid a threat to public health, safety or welfare.

28 **PART Z**

29 This Part authorizes the Maine Commission on Indigent Legal Services to transfer up
30 to \$50,000 in available Personal Services balances to All Other during the 2014-2015
31 biennium.

32 **PART AA**

33 This Part authorizes remaining balances of All Other appropriations within the
34 Department of the Attorney General to carry forward from fiscal year 2013-14 into fiscal
35 year 2014-15.

36 **PART BB**

**126th MAINE LEGISLATURE****LD****LR 2734(01)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and Adjust Funding for the Fiscal Year Ending June 30, 2015****Fiscal Note for Original Bill****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes****Fiscal Note**

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$12,760,166	(\$10,373,942)	\$5,619,563	\$4,996,471
Fund for a Healthy Maine	\$5,081,000	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$34,059,226	\$14,138,247	\$9,432,388	\$9,435,631
Federal Expenditures Fund	\$57,950,833	\$2,821,108	\$2,812,045	\$2,802,713
Other Special Revenue Funds	(\$9,117,215)	\$1,566,567	\$1,572,516	\$1,578,647
Federal Block Grant Fund	\$0	\$1,805	\$1,805	\$1,805
Financial and Personnel Services Fund	\$0	\$0	\$661	\$1,342
Competitive Skills Scholarship Fund	\$0	\$0	\$9,305	\$18,889
Revenue				
General Fund	\$1,446,965	\$3,471,490	\$3,812,825	\$4,439,160
Other Special Revenue Funds	(\$200,000)	\$287,711	\$307,344	\$342,027
Transfers				
General Fund	\$19,852,095	\$21,040,699	\$0	\$0
Other Special Revenue Funds	(\$6,164,399)	(\$8,044,492)	\$0	\$0
Fund for a Healthy Maine	(\$5,081,000)	\$0	\$0	\$0
Dirigo Health Fund	(\$2,288,956)	(\$5,746,207)	\$0	\$0
Competitive Skills Scholarship Fund	(\$950,000)	\$0	\$0	\$0

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART A, Section 1	\$37,067,226	(\$3,179,985)	(\$3,377,306)	(\$3,374,548)
PART B, Section 1	\$0	\$0	\$469	\$954
PART F, Section 3	\$0	\$12,809,225	\$12,809,225	\$12,809,225
PART H, Section 2	(\$3,008,000)	\$0	\$0	\$0
PART M, Section 4	\$0	\$4,509,007	\$0	\$0
Federal Expenditures Fund				
PART A, Section 1	\$57,923,330	\$2,798,737	\$2,787,925	\$2,776,791
PART B, Section 1	\$27,503	\$22,371	\$24,120	\$25,922
Other Special Revenue Funds				
PART A, Section 1	(\$9,158,391)	\$1,535,555	\$1,539,600	\$1,543,768
PART B, Section 1	\$41,176	\$31,012	\$32,916	\$34,879
Federal Block Grant Fund				
PART A, Section 1	\$0	\$1,805	\$1,805	\$1,805
Financial and Personnel Services Fund				
PART B, Section 1	\$0	\$0	\$661	\$1,342
Competitive Skills Scholarship Fund				
PART A, Section 1	\$0	\$0	\$9,305	\$18,889
Revenue				
General Fund				
PART J, Section 1	\$0	\$1,846,990	\$2,188,325	\$2,814,660
PART K, Section 1	\$0	\$1,567,500	\$1,567,500	\$1,567,500
PART S, Section 1	\$1,246,965	\$0	\$0	\$0
PART T, Section 1	\$200,000	\$0	\$0	\$0
PART V, Section 1	\$0	\$57,000	\$57,000	\$57,000
Other Special Revenue Funds				
PART A, Section 1	\$0	\$108,001	\$109,669	\$111,387
PART J, Section 1	\$0	\$97,210	\$115,175	\$148,140
PART K, Section 1	\$0	\$82,500	\$82,500	\$82,500
PART T, Section 1	(\$200,000)	\$0	\$0	\$0

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Transfers				
General Fund				
PART C, Section 1	\$5,081,000	\$0	\$0	\$0
PART D, Section 1	\$500,000	\$5,746,207	\$0	\$0
PART E, Section 1	\$4,768,355	\$0	\$0	\$0
PART E, Section 2	\$0	\$5,294,492	\$0	\$0
PART G, Section 1	\$2,000,000	\$0	\$0	\$0
PART G, Section 2	\$0	\$2,750,000	\$0	\$0
PART I, Section 1	\$0	\$2,500,000	\$0	\$0
PART L, Section 1	\$0	\$2,189,371	\$0	\$0
PART L, Section 2	\$0	\$60,629	\$0	\$0
PART N, Section 1	\$700,000	\$0	\$0	\$0
PART O, Section 1	\$950,000	\$0	\$0	\$0
PART P, Section 1	\$1,867,740	\$0	\$0	\$0
PART Q, Section 1	\$135,000	\$0	\$0	\$0
PART R, Section 1	\$2,500,000	\$2,500,000	\$0	\$0
PART U, Section 1	\$100,000	\$0	\$0	\$0
PART W, Section 1	\$250,000	\$0	\$0	\$0
PART X, Section 1	\$1,000,000	\$0	\$0	\$0
Other Special Revenue Funds				
PART D, Section 2	\$1,788,956	\$0	\$0	\$0
PART E, Section 1	(\$4,768,355)	\$0	\$0	\$0
PART E, Section 2	\$0	(\$5,294,492)	\$0	\$0
PART G, Section 1	(\$2,000,000)	\$0	\$0	\$0
PART G, Section 2	\$0	(\$2,750,000)	\$0	\$0
PART N, Section 1	(\$700,000)	\$0	\$0	\$0
PART Q, Section 1	(\$135,000)	\$0	\$0	\$0
PART U, Section 1	(\$100,000)	\$0	\$0	\$0
PART W, Section 1	(\$250,000)	\$0	\$0	\$0
Fund for a Healthy Maine				
PART C, Section 1	(\$5,081,000)	\$0	\$0	\$0
Dirigo Health Fund				
PART D, Section 1	(\$500,000)	(\$5,746,207)	\$0	\$0
PART D, Section 2	(\$1,788,956)	\$0	\$0	\$0
Competitive Skills Scholarship Fund				
PART O, Section 1	(\$950,000)	\$0	\$0	\$0