

MAINE STATE LEGISLATURE

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SMG
R OF S

L.D. 1843

Date: 3/21/14

(Filing No. S-445)

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**STATE OF MAINE
SENATE
126TH LEGISLATURE
SECOND REGULAR SESSION**

SENATE AMENDMENT "A" to H.P. 1325, L.D. 1843, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government To Address Supplemental Funding Needs Projected for the Fiscal Year Ending June 30, 2014 and To Adjust Funding for the Fiscal Year Ending June 30, 2015"

Amend the bill by striking out all of Part R and inserting the following:

'PART R

Sec. R-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for MaineCare cycle payments and payments to providers to reflect decreased health care costs.

GENERAL FUND	2013-14	2014-15
All Other	(\$5,000,000)	\$0
GENERAL FUND TOTAL	<u>(\$5,000,000)</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	(\$8,048,017)	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$8,048,017)</u>	<u>\$0</u>

SUMMARY

This amendment:

SENATE AMENDMENT

1 1. Reduces funding in fiscal year 2013-14 for MaineCare cycle payments and
2 payments to providers to reflect decreased health care costs; and

3 2. Strikes language that requires the State Controller to lapse \$2,500,000 from the
4 Department of Corrections, Capital Construction/Repairs/Improvements - Corrections,
5 General Fund account to the unappropriated surplus of the General Fund no later than
6 June 30, 2014 and \$2,500,000 from the Department of Corrections, Capital
7 Construction/Repairs/Improvements - Corrections, General Fund account to the
8 unappropriated surplus of the General Fund no later than June 30, 2015.

9 **FISCAL NOTE REQUIRED**

10 (See attached)

11 SPONSORED BY: 

12 (Senator HILL)

13 COUNTY: York



126th MAINE LEGISLATURE

LD 1843

LR 2734(02)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government To Address Supplemental Funding Needs Projected for the Fiscal Year Ending June 30, 2014 and To Adjust Funding for the Fiscal Year Ending June 30, 2015

Fiscal Note for Senate Amendment " A " to Original Bill

Sponsor: Sen. Hill of York

Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	(\$2,500,000)	\$2,500,000	\$0	\$0
Appropriations/Allocations				
General Fund	(\$5,000,000)	\$0	\$0	\$0
Federal Expenditures Fund	(\$8,048,017)	\$0	\$0	\$0
Transfers				
General Fund	(\$2,500,000)	(\$2,500,000)	\$0	\$0
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART R, Section 1	(\$5,000,000)	\$0	\$0	\$0
Federal Expenditures Fund				
PART R, Section 1	(\$8,048,017)	\$0	\$0	\$0
Transfers				
General Fund				
PART R, Section 1	(\$2,500,000)	(\$2,500,000)	\$0	\$0

Fiscal Detail and Notes

This amendment decreases the General Fund cost of the bill by \$2,500,000 in fiscal year 2013-14 and increases the cost by \$2,500,000 in fiscal year 2014-15 and a balanced budget is maintained for the 2014-2015 biennium.