

# MAINE STATE LEGISLATURE

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# 126th MAINE LEGISLATURE

## SECOND REGULAR SESSION-2014

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Legislative Document

No. 1788

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H.P. 1280

House of Representatives, February 24, 2014

**An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015**

(EMERGENCY)

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Reference to the Committee on Transportation suggested and ordered printed.

*Millicent M. MacFarland*  
MILLICENT M. MacFARLAND  
Clerk

Presented by Representative THERIAULT of Madawaska. (GOVERNOR'S BILL)  
Cosponsored by Senator MAZUREK of Knox and  
Representative: PARRY of Arundel, Senator: COLLINS of York.

1           **Emergency preamble. Whereas,** acts and resolves of the Legislature do not  
2 become effective until 90 days after adjournment unless enacted as emergencies; and

3           **Whereas,** the 90-day period may not terminate until after the beginning of the next  
4 fiscal year; and

5           **Whereas,** certain obligations and expenses incident to the operation of state  
6 departments and institutions will become due and payable immediately; and

7           **Whereas,** in the judgment of the Legislature, these facts create an emergency within  
8 the meaning of the Constitution of Maine and require the following legislation as  
9 immediately necessary for the preservation of the public peace, health and safety; now,  
10 therefore,

11 **Be it enacted by the People of the State of Maine as follows:**

12 **PART A**

13           **Sec. A-1. Appropriations and allocations.** The following appropriations and  
14 allocations are made.

15 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**  
16 **Executive Branch Departments and Independent Agencies - Statewide 0017**

17 Initiative: Transfers from fiscal year 2013-14 to fiscal year 2014-15 incremental funding  
18 provided in Public Law 2013, chapter 354, Part H for the State's contribution to state  
19 employee health insurance premiums.

20	<b>HIGHWAY FUND</b>	<b>2013-14</b>	<b>2014-15</b>
21	Personal Services	(\$400,000)	\$400,000
22			
23	HIGHWAY FUND TOTAL	<u>(\$400,000)</u>	<u>\$400,000</u>

24 **Executive Branch Departments and Independent Agencies - Statewide 0017**

25 Initiative: Transfers from fiscal year 2013-14 to fiscal year 2014-15 incremental funding  
26 provided in Public Law 2013, chapter 354, Part H for the State's contribution to retiree  
27 health insurance premiums.

28	<b>HIGHWAY FUND</b>	<b>2013-14</b>	<b>2014-15</b>
29	Personal Services	(\$1,077,253)	\$1,077,253
30			
31	HIGHWAY FUND TOTAL	<u>(\$1,077,253)</u>	<u>\$1,077,253</u>

1	<b>ADMINISTRATIVE AND FINANCIAL</b>		
2	<b>SERVICES, DEPARTMENT OF</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
4			
5	<b>HIGHWAY FUND</b>	<b>(\$1,477,253)</b>	<b>\$1,477,253</b>
6			
7	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$1,477,253)</b>	<b>\$1,477,253</b>

8 **TRANSPORTATION, DEPARTMENT OF**  
9 **Administration 0339**

10 Initiative: Provides funding for the reclassification of 4 Public Service Coordinator I  
11 positions from range 21 to range 25, one Public Service Coordinator I position from  
12 range 21 to range 23 and 3 Office Specialist I positions to Personnel Assistant positions.

13	<b>HIGHWAY FUND</b>	<b>2013-14</b>	<b>2014-15</b>
14	Personal Services	\$19,493	\$30,711
15			
16	<b>HIGHWAY FUND TOTAL</b>	<b>\$19,493</b>	<b>\$30,711</b>

17 **Fleet Services 0347**

18 Initiative: Transfers 14 Inventory and Property Associate II positions and one Inventory  
19 and Property Associate I position from the Fleet Services Fund - DOT to the Maintenance  
20 and Operations program in the Highway Fund. Positions are funded by a reduction in All  
21 Other in the same program.

22	<b>FLEET SERVICES FUND - DOT</b>	<b>2013-14</b>	<b>2014-15</b>
23	POSITIONS - LEGISLATIVE COUNT	0.000	(15.000)
24	Personal Services	\$0	(\$914,138)
25			
26	<b>FLEET SERVICES FUND - DOT TOTAL</b>	<b>\$0</b>	<b>(\$914,138)</b>

27 **Highway and Bridge Capital 0406**

28 Initiative: Adjusts funding to align allocations with existing resources.

29	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
30	All Other	\$0	\$15,000,000
31	Capital Expenditures	\$0	\$20,000,000
32			
33	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$35,000,000</b>

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
2	Personal Services	\$0	\$1,500,000
3	All Other	\$0	\$1,500,000
4	Capital Expenditures	\$0	\$50,000,000
5			
6	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$53,000,000</u>

7       **Highway and Bridge Light Capital Z095**

8       Initiative: Provides additional funding for light capital paving as a result of the increased  
9       Highway Fund revenue projections.

10	<b>HIGHWAY FUND</b>	<b>2013-14</b>	<b>2014-15</b>
11	Capital Expenditures	\$726,573	\$875,000
12			
13	<b>HIGHWAY FUND TOTAL</b>	<u>\$726,573</u>	<u>\$875,000</u>

14       **Local Road Assistance Program 0337**

15       Initiative: Provides funding for the Local Road Assistance Program at the correct  
16       proportioned rate in accordance with the Maine Revised Statutes, Title 23, section  
17       1803-B.

18	<b>HIGHWAY FUND</b>	<b>2013-14</b>	<b>2014-15</b>
19	All Other	\$62,022	\$75,759
20			
21	<b>HIGHWAY FUND TOTAL</b>	<u>\$62,022</u>	<u>\$75,759</u>

22       **Maintenance and Operations 0330**

23       Initiative: Transfers 14 Inventory and Property Associate II positions and one Inventory  
24       and Property Associate I position from the Fleet Services Fund - DOT to the Maintenance  
25       and Operations program in the Highway Fund. Positions are funded by a reduction in All  
26       Other in the same program.

27	<b>HIGHWAY FUND</b>	<b>2013-14</b>	<b>2014-15</b>
28	POSITIONS - LEGISLATIVE COUNT	0.000	15.000
29	Personal Services	\$0	\$914,138
30	All Other	\$0	(\$914,138)
31			
32	<b>HIGHWAY FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

33       **Maintenance and Operations 0330**

34       Initiative: Adjusts funding to align allocations with existing resources.

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
2	Personal Services	\$0	\$19,849
3	All Other	\$0	\$151
4			
5	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$20,000</u>

6 **Multimodal - Ports and Marine 0323**

7 Initiative: Adjusts funding to align allocations with existing resources.

8	<b>MARINE PORTS FUND</b>	<b>2013-14</b>	<b>2014-15</b>
9	All Other	\$0	(\$25,000)
10			
11	<b>MARINE PORTS FUND TOTAL</b>	<u>\$0</u>	<u>(\$25,000)</u>

12 **Suspense Receivable - Transportation 0344**

13 Initiative: Adjusts funding to align allocations with existing resources.

14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
15	Personal Services	\$0	\$118,753
16	All Other	\$0	\$8,416
17			
18	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$127,169</u>

19	<b>TRANSPORTATION, DEPARTMENT OF</b>		
20	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
21			
22	<b>HIGHWAY FUND</b>	<b>\$808,088</b>	<b>\$981,470</b>
23	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$35,000,000</b>
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$53,147,169</b>
25	<b>FLEET SERVICES FUND - DOT</b>	<b>\$0</b>	<b>(\$914,138)</b>
26	<b>MARINE PORTS FUND</b>	<b>\$0</b>	<b>(\$25,000)</b>
27			
28	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$808,088</b></u>	<u><b>\$88,189,501</b></u>

29 **PART B**

30 **Sec. B-1. Carrying provision; Department of Secretary of State,**  
31 **Administration - Motor Vehicles program.** Notwithstanding any other provision of  
32 law, the State Controller shall carry forward any unexpended balance in the All Other line  
33 category on June 30, 2014 in the Department of Secretary of State, Administration -  
34 Motor Vehicles program to fiscal year 2014-15. The amounts carried forward must be  
35 used for the enhancement of the revenue collection computer system to improve the  
36 efficiency and effectiveness of the department's operations.

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**PART C**

**Sec. C-1. Rename Suspense Receivable - Transportation program.**  
Notwithstanding any other provision of law, the Suspense Receivable - Transportation program within the Department of Transportation is renamed the Receivables program.

**Sec. C-2. Rename Highway and Bridge Light Capital program.**  
Notwithstanding any other provision of law, the Highway and Bridge Light Capital program within the Department of Transportation is renamed the Highway Light Capital program.

**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved.

**SUMMARY**

**PART A**

This Part makes allocations.

**PART B**

This Part carries forward unexpended All Other funds as of June 30, 2014 in the Department of Secretary of State, Administration - Motor Vehicles program.

**PART C**

This Part renames the Suspense Receivable - Transportation program as the Receivables program. It also renames the Highway and Bridge Light Capital program as the Highway Light Capital program.