

MAINE STATE LEGISLATURE

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HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
126TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1251, L.D. 1745, Bill, "An Act To Preserve Maine's Long-term Care Facilities"

Amend the bill by striking out all of section 1 and inserting the following:

Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Provides funds for a 2% cost-of-living rate increase for MaineCare Appendix C private nonmedical institutions.

GENERAL FUND	2013-14	2014-15
All Other	\$0	\$779,875
GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$779,875

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	\$0	\$1,261,549
FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> \$1,261,549

PNMI Room and Board Z009

Initiative: Provides funds for a 2% cost-of-living rate increase for MaineCare Appendix C private nonmedical institutions.

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1251, L.D. 1745

1	GENERAL FUND	2013-14	2014-15
2	All Other	\$0	\$300,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$300,000</u>
5	HEALTH AND HUMAN SERVICES,		
6	DEPARTMENT OF (FORMERLY DHS)		
7	DEPARTMENT TOTALS	2013-14	2014-15
8			
9	GENERAL FUND	\$0	\$1,079,875
10	FEDERAL EXPENDITURES FUND	\$0	\$1,261,549
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$2,341,424</u>
13			

14 **SUMMARY**

15 This amendment strikes and replaces the appropriations and allocations section of the
 16 bill.

17 **FISCAL NOTE REQUIRED**

18 (See attached)



126th MAINE LEGISLATURE

LD 1745

LR 2459(02)

An Act To Preserve Maine's Long-term Care Facilities

Fiscal Note for Bill as Amended by Committee Amendment *A (H-690)*
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$0	\$1,079,875	\$1,079,875	\$1,079,875
Appropriations/Allocations				
General Fund	\$0	\$1,079,875	\$1,079,875	\$1,079,875
Federal Expenditures Fund	\$0	\$1,261,549	\$1,261,549	\$1,261,549

Fiscal Detail and Notes

The bill provides appropriations totaling \$1,079,875 in 2014-15 for the State's share of the costs of providing a 2% cost-of-living rate increase for MaineCare Appendix C private non-medical institutions (PNMI's).