

MAINE STATE LEGISLATURE

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Date: 4/16/14

L.D. 1719
(Filing No. H-844)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
126TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1229, L.D. 1719, Bill, "An Act To Improve Education about and Awareness of Maine's Health Laws and Resources"

Amend the bill by striking out the title and substituting the following:

'An Act To Improve Education about and Awareness of Maine's Health Laws and Resources and To Increase the Reimbursement Rate for Adult Day Services'

Amend the bill by striking out everything after the enacting clause and before the summary and inserting the following:

'Sec. 1. Transfer; Fund for a Healthy Maine; General Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$175,032 from the Fund for a Healthy Maine to the unappropriated surplus of the General Fund no later than June 30, 2015.

Sec. 2. Department of Health and Human Services directed to increase reimbursement rates for adult day services. The Department of Health and Human Services shall increase reimbursement rates for adult day services programs in Chapter 101: MaineCare Benefits Manual, Chapter II, Sections 19 and 26 and Chapter 5: Office of Elder Services Policy Manual, Sections 61 and 63 to \$12 per hour beginning July 1, 2014.

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Office of Substance Abuse and Mental Health Services 0679

Initiative: Allocates funds on a one-time basis for education and outreach on marijuana use and its impact on youth based on the office's marijuana workgroup's recommendations.

COMMITTEE AMENDMENT

ROFS

1	FUND FOR A HEALTHY MAINE	2013-14	2014-15
2	All Other	\$0	\$150,000
3			
4	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$150,000</u>

5 **Office of Substance Abuse and Mental Health Services 0679**

6 Initiative: Allocates funds on a one-time basis to fund community health coalitions to
7 improve school tobacco and substance abuse policies to meet standards of the federal
8 Department of Health and Human Services, Substance Abuse and Mental Health Services
9 Administration and Centers for Disease Control and Prevention.

10	FUND FOR A HEALTHY MAINE	2013-14	2014-15
11	All Other	\$0	\$60,000
12			
13	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$60,000</u>

14 **HEALTH AND HUMAN SERVICES,**
 15 **DEPARTMENT OF (FORMERLY BDS)**
 16 **DEPARTMENT TOTALS**

		2013-14	2014-15
17			
18	FUND FOR A HEALTHY MAINE	\$0	\$210,000
19			
20	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$210,000</u>

21 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

22 **Low-cost Drugs To Maine's Elderly 0202**

23 Initiative: Allocates funds on a one-time basis for access to transitional assistance for
24 Medicare Savings Program members who are losing state assistance with Medicare Part
25 D plan selection.

26	FUND FOR A HEALTHY MAINE	2013-14	2014-15
27	All Other	\$0	\$275,000
28			
29	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$275,000</u>

30 **Maine Center for Disease Control and Prevention 0143**

31 Initiative: Allocates funds on a one-time basis to the Tobacco Prevention and Control
32 account for evidence-based outreach campaigns on current tobacco laws and cessation
33 benefits.

ROFS

1	FUND FOR A HEALTHY MAINE	2013-14	2014-15
2	All Other	\$0	\$475,000
3			
4	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$475,000</u>

5 **Maine Center for Disease Control and Prevention 0143**
6 Initiative: Allocates funds on a one-time basis to the Tobacco Prevention and Control
7 account for evidence-based community health coalition outreach on current tobacco laws
8 and for evidence-based community health coalition outreach to the substance abuse and
9 behavioral health community on tobacco cessation and policies.

10	FUND FOR A HEALTHY MAINE	2013-14	2014-15
11	All Other	\$0	\$486,000
12			
13	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$486,000</u>

14 **Maine Center for Disease Control and Prevention 0143**
15 Initiative: Allocates funds on a one-time basis to the Tobacco Prevention and Control
16 account for evidence-based tobacco cessation outreach in one urban and one rural county
17 performed by community health coalitions.

18	FUND FOR A HEALTHY MAINE	2013-14	2014-15
19	All Other	\$0	\$200,000
20			
21	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$200,000</u>

22 **Maine Center for Disease Control and Prevention 0143**
23 Initiative: Allocates funds on a one-time basis to the Community/Schools Grants and
24 Statewide Coordination account for outreach campaigns on the impact of food and
25 beverage choices on obesity.

26	FUND FOR A HEALTHY MAINE	2013-14	2014-15
27	All Other	\$0	\$410,000
28			
29	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$410,000</u>

30 **Maine Center for Disease Control and Prevention 0143**
31 Initiative: Allocates funds on a one-time basis to the Community/Schools Grants and
32 Statewide Coordination account for physical activity and nutrition education outreach for
33 child care providers.

COMMITTEE AMENDMENT

1	FUND FOR A HEALTHY MAINE	2013-14	2014-15
2	All Other	\$0	\$126,000
3			
4	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$126,000</u>

5 **Maine Center for Disease Control and Prevention 0143**

6 Initiative: Allocates funds on a one-time basis to the Oral Health account to provide
7 dental services to children in the Portland Public Schools' school-based health centers.

8	FUND FOR A HEALTHY MAINE	2013-14	2014-15
9	All Other	\$0	\$90,000
10			
11	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$90,000</u>

12 **Maine Center for Disease Control and Prevention 0143**

13 Initiative: Allocates funds on a one-time basis to the Oral Health account to provide 250
14 uninsured Maine adults with oral health treatment and to collect data to better inform
15 future care.

16	FUND FOR A HEALTHY MAINE	2013-14	2014-15
17	All Other	\$0	\$500,000
18			
19	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$500,000</u>

20 **Maine Center for Disease Control and Prevention 0143**

21 Initiative: Allocates funds on a one-time basis to the Oral Health account to fund a pilot
22 program with federally qualified health centers to prevent oral disease and tobacco use in
23 young families.

24	FUND FOR A HEALTHY MAINE	2013-14	2014-15
25	All Other	\$0	\$246,000
26			
27	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$246,000</u>

28 **Maine Center for Disease Control and Prevention 0143**

29 Initiative: Allocates funds on a one-time basis to the Community/Schools Grants and
30 Statewide Coordination account to enhance the school-based health center model through
31 a study of the operational needs of school-based health centers sponsored by federally
32 qualified health centers or hospital-based practices.

ROFS

COMMITTEE AMENDMENT "A" to H.P. 1229, L.D. 1719

1	FUND FOR A HEALTHY MAINE	2013-14	2014-15
2	All Other	\$0	\$65,000
3			
4	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$65,000

5 **Maine Center for Disease Control and Prevention 0143**
6 Initiative: Allocates funds on a one-time basis to the Community/Schools Grants and
7 Statewide Coordination account for a pilot program to develop a sustainable school health
8 coordinator system.

9	FUND FOR A HEALTHY MAINE	2013-14	2014-15
10	All Other	\$0	\$300,000
11			
12	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$300,000

13 **Maine Center for Disease Control and Prevention 0143**
14 Initiative: Allocates funds on a one-time basis to the Community/Schools Grants and
15 Statewide Coordination account to increase access to health care for adolescents and
16 children through mobile health.

17	FUND FOR A HEALTHY MAINE	2013-14	2014-15
18	All Other	\$0	\$320,000
19			
20	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$320,000

21	HEALTH AND HUMAN SERVICES,		
22	DEPARTMENT OF (FORMERLY DHS)		
23	DEPARTMENT TOTALS	2013-14	2014-15
24			
25	FUND FOR A HEALTHY MAINE	\$0	\$3,493,000
26			
27	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$3,493,000

28	SECTION TOTALS	2013-14	2014-15
29			
30	FUND FOR A HEALTHY MAINE	\$0	\$3,703,000
31			
32	SECTION TOTAL - ALL FUNDS	\$0	\$3,703,000

33 **Sec. 4. Appropriations and allocations.** The following appropriations and
34 allocations are made.

COMMITTEE AMENDMENT

1 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

2 **Long Term Care - Office of Aging and Disability Services 0420**

3 Initiative: Appropriates funds for an increase in the reimbursement rate for adult day
4 services to \$12 per hour beginning July 1, 2014.

5	GENERAL FUND	2013-14	2014-15
6	All Other	\$0	\$57,095
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$57,095</u>

9 **Medical Care - Payments to Providers 0147**

10 Initiative: Appropriates and allocates funds for an increase in the reimbursement rate for
11 adult day services to \$12 per hour beginning July 1, 2014.

12	GENERAL FUND	2013-14	2014-15
13	All Other	\$0	\$46,416
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$46,416</u>

16	FEDERAL EXPENDITURES FUND	2013-14	2014-15
17	All Other	\$0	\$75,109
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$75,109</u>

20 **Office of Aging and Disability Services Central Office 0140**

21 Initiative: Appropriates funds for an increase in the reimbursement rate for adult day
22 services to \$12 per hour beginning July 1, 2014.

23	GENERAL FUND	2013-14	2014-15
24	All Other	\$0	\$71,521
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$71,521</u>

27	HEALTH AND HUMAN SERVICES,		
28	DEPARTMENT OF (FORMERLY DHS)		
29	DEPARTMENT TOTALS	2013-14	2014-15
30			
31	GENERAL FUND	\$0	\$175,032
32	FEDERAL EXPENDITURES FUND	\$0	\$75,109

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DEPARTMENT TOTAL - ALL FUNDS _____ \$0 _____ \$250,141

SUMMARY

This amendment transfers funds from the Fund for a Healthy Maine to the General Fund and directs the Department of Health and Human Services to increase reimbursement rates for adult day services programs. It eliminates the increases in allocations for 4 programs.

FISCAL NOTE REQUIRED

(See attached)



126th MAINE LEGISLATURE

LD 1719

LR 2653(02)

An Act To Improve Education about and Awareness of Maine's Health Laws and Resources

Fiscal Note for Bill as Amended by Committee Amendment

A. (H-844)

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$0	\$0	\$175,032	\$175,032
Appropriations/Allocations				
General Fund	\$0	\$175,032	\$175,032	\$175,032
Federal Expenditures Fund	\$0	\$75,109	\$75,109	\$75,109
Fund for a Healthy Maine	\$0	\$3,703,000	\$0	\$0
Transfers				
General Fund	\$0	\$175,032	\$0	\$0
Fund for a Healthy Maine	\$0	(\$175,032)	\$0	\$0

Fiscal Detail and Notes

The bill as amended provides one-time fiscal year 2014-15 Fund for a Healthy Maine allocations totaling \$3,703,000 for smoking prevention and health promotion programs. The bill as amended also provides appropriations totaling \$175,032 in fiscal year 2014-15 to increase Department of Health and Human Service's reimbursement rates for adult day service beginning July 1, 2014 and transfers \$175,032 from the Fund for a Healthy Maine to the General Fund by June 30, 2015.