

MAINE STATE LEGISLATURE

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Handwritten initials and date: *SWK*
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Date: *4/16/14*

(Filing No. S- 540)

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STATE OF MAINE
SENATE
126TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1202, L.D. 1679, Bill, "An Act To Appropriate Funds for the Ongoing Operation of the Maine Criminal Justice Academy"

Amend the amendment by inserting after the title the following:

'Amend the bill by striking out the title and substituting the following:

'An Act To Appropriate Funds for the Maine Criminal Justice Academy, Code Enforcement Officer Training, Increased Enforcement of Tax Collection, Water Quality Control, Clinical Staff at the Maine State Prison and HIV Prevention Education' '

Amend the amendment by striking out all of the first paragraph after the title and inserting the following:

'Amend the bill by inserting before section 1 the following:

'Sec. 1. Department of Economic and Community Development to report on code enforcement officer training and certification. By February 15, 2015, the Department of Economic and Community Development, Office of Community Development shall provide a report to the joint standing committee of the Legislature having jurisdiction over economic development matters on the use of funds appropriated to support the long-term stability of the code enforcement officer training and certification program, as well as the total number of code enforcement officers trained and certified by the department. The joint standing committee of the Legislature having jurisdiction over economic development matters is authorized to report out a bill on the subject matter of this section to the First Regular Session of the 127th Legislature.

Sec. 2. Transfer from Gambling Control Board Other Special Revenue Funds. Notwithstanding any other provision of law, the State Controller shall transfer \$418,021 no later than August 1, 2014 from the Gambling Control Board, Other Special Revenue Funds account to the unappropriated surplus of the General Fund.'

Amend the bill by inserting after section 1 the following:

'Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

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1 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

2 **Revenue Services, Bureau of 0002**

3 Initiative: Provides funding for one Senior Tax Examiner position and 2 Tax Examiner
4 positions in order to increase Maine Revenue Services' levy capability and address an
5 extensive inventory of collection cases.

6	GENERAL FUND	2013-14	2014-15
7	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
8	Personal Services	\$0	\$205,652
9	All Other	\$0	\$21,807
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$227,459</u>

12	ADMINISTRATIVE AND FINANCIAL		
13	SERVICES, DEPARTMENT OF		
14	DEPARTMENT TOTALS	2013-14	2014-15
15			
16	GENERAL FUND	\$0	\$227,459
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$227,459</u>

19 **CORRECTIONS, DEPARTMENT OF**

20 **Correctional Medical Services Fund 0286**

21 Initiative: Provides 3 months of funding for contracted clinical staff to staff a mental
22 health unit at the Maine State Prison.

23	GENERAL FUND	2013-14	2014-15
24	All Other	\$0	\$829,062
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$829,062</u>

27	CORRECTIONS, DEPARTMENT OF		
28	DEPARTMENT TOTALS	2013-14	2014-15
29			
30	GENERAL FUND	\$0	\$829,062
31			
32	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$829,062</u>

33 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

34 **Community Development Block Grant Program 0587**

1 Initiative: Provides ongoing support for the code enforcement officer training and
 2 certification program.

3	GENERAL FUND	2013-14	2014-15
4	All Other	\$0	\$30,000
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$30,000</u>

7	ECONOMIC AND COMMUNITY		
8	DEVELOPMENT, DEPARTMENT OF		
9	DEPARTMENT TOTALS	2013-14	2014-15
10			
11	GENERAL FUND	\$0	\$30,000
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$30,000</u>

14 **EDUCATION, DEPARTMENT OF**
 15 **Maine HIV Prevention Education Program N166**

16 Initiative: Provides ongoing funds for HIV prevention training and education to partially
 17 offset the loss of federal grant funds as of August 31, 2013. Funding will be used to
 18 provide training for 165 health educators and special education teachers and 420 teachers
 19 and youth workers as well as training for student peer educators through student
 20 leadership conferences in 44 schools.

21	GENERAL FUND	2013-14	2014-15
22	All Other	\$0	\$150,000
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$150,000</u>

25	EDUCATION, DEPARTMENT OF		
26	DEPARTMENT TOTALS	2013-14	2014-15
27			
28	GENERAL FUND	\$0	\$150,000
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$150,000</u>

31 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

32 **Land and Water Quality 0248**

33 Initiative: Provides increased ongoing funding starting in fiscal year 2014-15 of \$46,500
 34 for the purpose of supporting the Maine Lakes Society in its implementation of the
 35 LakeSmart program, \$15,000 for the purpose of managing and analyzing the data

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1 gathered by the Maine Volunteer Lake Monitoring Program and \$10,000 for the purpose
2 of supporting the Maine Joint Environmental Training Coordinating Committee in its
3 development and implementation of water pollution control, water quality protection and
4 other environmental training programs.

5	GENERAL FUND	2013-14	2014-15
6	All Other	\$0	\$71,500
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$71,500</u>

9	ENVIRONMENTAL PROTECTION,		
10	DEPARTMENT OF		
11	DEPARTMENT TOTALS	2013-14	2014-15
12			
13	GENERAL FUND	\$0	\$71,500
14			
15	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$71,500</u>

16	SECTION TOTALS	2013-14	2014-15
17			
18	GENERAL FUND	\$0	\$1,308,021
19			
20	SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$1,308,021</u>
21			

22 Amend the bill by relettering or renumbering any nonconsecutive Part letter or
23 section number to read consecutively.'

24 **SUMMARY**

25 This amendment changes the title of the bill and, in addition to the funding provided
26 to the Maine Criminal Justice Academy in the bill, provides funding to:

27 1. The Department of Economic and Community Development to support the code
28 enforcement officer training and certification program;

29 2. The Maine Lakes Society to manage and analyze certain data to assist with water
30 pollution control, water quality protection and other environmental training programs;

31 3. The Department of Education for HIV prevention training and education;

32 4. The Department of Administrative and Financial Services, Bureau of Revenue
33 Services for 3 positions to allow the bureau to address tax collection cases; and

34 5. The Department of Corrections for 3 months of contracted clinical staff to a
35 mental health unit at the Maine State Prison.

SENATE AMENDMENT

1 This amendment also transfers funds from the Gambling Control Board in the
2 Department of Public Safety to the General Fund.

3 **FISCAL NOTE REQUIRED**

4 (See attached)

5 SPONSORED BY: 

6 (Senator HILL)

7 COUNTY: York



126th MAINE LEGISLATURE

LD 1679

LR 2674(06)

An Act To Appropriate Funds for the Ongoing Operation of the Maine Criminal Justice Academy

Fiscal Note for Senate Amendment "A" to Committee Amendment "A"

Sponsor: Sen. Hill of York

Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$0	(\$250,000)	\$2,662,188	\$2,673,909
Appropriations/Allocations				
General Fund	\$0	\$1,308,021	\$3,802,188	\$3,813,909
Revenue				
General Fund	\$0	\$1,140,000	\$1,140,000	\$1,140,000
Other Special Revenue Funds	\$0	\$60,000	\$60,000	\$60,000
Transfers				
General Fund	\$0	\$418,021	\$0	\$0
Other Special Revenue Funds	\$0	(\$418,021)	\$0	\$0

Fiscal Detail and Notes

The bill reduces the General Fund cost of the bill by \$250,000 in fiscal year 2014-15, which is equal to the appropriations in the original bill.

The amendment adds an ongoing General Fund appropriation of \$71,500 beginning in fiscal year 2014-15 to support the Maine Lakes Society, to manage and analyze certain data and for development and implementation of water pollution control, water quality protection and other environmental training programs.

This amendment includes ongoing General Fund appropriations of \$30,000 per year beginning in fiscal year 2014-15 to the Community Development Block Grant program within the Department of Economic and Community Development to support the code enforcement officer training and certification program.

This amendment also includes ongoing General Fund appropriations of \$150,000 per year beginning in fiscal year 2014-15 to the Maine HIV Prevention Education Program within the Department of Education for HIV prevention training and education.

It includes a General Fund appropriation to the Department of Administrative and Financial Services of \$227,459 for one Senior Tax Examiner position and 2 Tax Examiner positions in order to increase Maine Revenue Services' levy capability and address an extensive inventory of collection cases. This activity is expected to increase General Fund and Local Government Fund revenues by \$1,140,000 and \$60,000, respectively, in fiscal year 2014-15.