## MAINE STATE LEGISLATURE

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FISCAL NOTE REQUIRED (See attached)



## 126th MAINE LEGISLATURE

LD 1546

LR 2143(03)

An Act To Strengthen Maine's Hospitals, Increase Access to Health Care and Provide for a New Spirits

Contract

Fiscal Note for House Amendment "Ito Original Bill Sponsor: Rep. Fredette of Newport Fiscal Note Required: Yes

(H-195)

## **Fiscal Note**

			Projections FY	Projections FY
	FY 2013-14	FY 2014-15	2015-16	2016-17
Net Cost (Savings)				
General Fund	\$689,851	\$3,835,565	\$3,778,658	(\$5,226,166)
Appropriations/Allocations				
General Fund	\$689,851	\$3,835,565	\$3,778,658	(\$5,226,166)
Federal Expenditures Fund	(\$92,152,589)	(\$325,198,201)	(\$341,132,913)	(\$348,902,215)
Other Special Revenue Funds	(\$4,507,607)	(\$4,635,029)	(\$4,764,278)	(\$4,897,404)
Revenue				
Other Special Revenue Funds	(\$4,507,607)	(\$4,635,029)	(\$4,764,278)	(\$4,897,404)

## Fiscal Detail and Notes

This amendment eliminates Parts C, D, E and F from the bill that were related to the MaineCare expansion, which eliminates the net General Fund deappropriations in those Parts of \$689,851 in fiscal year 2013-14 and \$3,835,565 in fiscal year 2014-15. The elimination of those parts would also reduce allocations for both the Federal Expenditures Fund and Other Special Revenue Funds by eliminating those allocations from the bill. The reduction of Federal Expenditures Fund allocations total \$92,152,589 in fiscal year 2013-14 and \$325,198,201 in fiscal year 2014-15. The reduction of Other Special Revenue Funds allocations total \$4,507,607 in fiscal year 2013-14 and \$4,635,029 in fiscal year 2014-15.