

MAINE STATE LEGISLATURE

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L.D. 1509

Date: 6-13-13

(Filing No. H-485)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
126TH LEGISLATURE
FIRST REGULAR SESSION**

HOUSE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1079, L.D. 1509, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015"

Amend the amendment by inserting after Part MMMMM the following:

'PART NNNNN

Sec. NNNNN-1. Calculation and transfer. Notwithstanding any other provision of law, the State Budget Officer shall transfer the deallocations in section 2 to the appropriate line category of the Information Services program within the Department of Administrative and Financial Services by financial order upon approval of the Governor. These transfers are considered an adjustment to authorized headcount and allocations. The State Budget Officer shall provide a report of the amounts transferred to the Joint Standing Committee on Appropriations and Financial Affairs no later than October 1, 2013.

Sec. NNNNN-2. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Information Services 0155**

Initiative: Deallocates funds from the Office of Information Services Fund.

OFFICE OF INFORMATION SERVICES FUND	2013-14	2014-15
Unallocated	(\$14,000,000)	(\$14,000,000)
OFFICE OF INFORMATION SERVICES FUND	<u>(\$14,000,000)</u>	<u>(\$14,000,000)</u>
TOTAL		

HOUSE AMENDMENT

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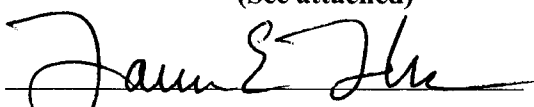
Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment deallocates \$14,000,000 from the Information Services program within the Department of Administrative and Financial Services in fiscal years 2013-14 and 2014-15. It also authorizes the State Budget Officer to transfer the deallocations to the appropriate line category as an adjustment to headcount and allocation. It also requires the State Budget Officer to report on the amounts transferred to the Joint Standing Committee on Appropriations and Financial Affairs no later than October 1, 2013.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: 
(Representative LOCKMAN)
TOWN: Amherst



126th MAINE LEGISLATURE

LD 1509

LR 1046(16)

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015

Fiscal Note for House Amendment "I" to Committee Amendment "A"

Sponsor: Rep. Lockman of Amherst

Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Appropriations/Allocations				
Office of Information Services Fund	(\$14,000,000)	(\$14,000,000)	(\$14,000,000)	(\$14,000,000)
Fund Detail by Section				
Appropriations/Allocations				
Office of Information Services Fund				
PART NNNNN, Section 2	(\$14,000,000)	(\$14,000,000)	(\$14,000,000)	(\$14,000,000)

Fiscal Detail and Notes

This amendment deallocates \$14,000,000 in fiscal years 2013-14 and 2014-15 from the Information Services program within the Department of Administrative and Financial Services. It includes no adjustments to General Fund appropriations or revenue.