

and s.	1		L.D. 1509				
T.		Date: 6-13-13	(Filing No. H- 482)				
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	3	Reproduced and distributed under the direction of the Clerk of the House.					
	4	STATE OF MAINE					
	5	HOUSE OF REPRESENTATIVES					
	6	126TH LEGISLATURE					
	7	FIRST REGULAR SESSION					
	8	HOUSE AMENDMENT "" to COMMITTEE AMENDM					
	9 10	L.D. 1509, Bill, "An Act Making Unified Appropriations an Expenditures of State Government, General Fund and Other Fund					
	10	Provisions of the Law Necessary to the Proper Operations of Sta					
	12	Fiscal Years Ending June 30, 2014 and June 30, 2015"					
	13 Amend the amendment by inserting after Part MMMMM the following:						
	14	'PART NNNNN	'PART NNNNN				
	15 16	Sec. NNNNN-1. 35-A MIRSA §10104, sub-§5, ¶B, as 372, Pt. B, §3, is amended to read:	enacted by PL 2009, c.				
	17	B. An accounting of:					
	18 19 20 21 22	(1) Assessments made on each transmission and distribu- section 10110 during the prior 12 months and projected next 12 months and total Total deposits into and expendi fund during the prior 12 months and projected deposits from the program funds during the next 12 months;	assessments during the tures from the program				
	23 24 25 26 27	(2) Assessments made pursuant to section 10111 during the projected assessments during the next 12 months and total expenditures from the natural gas conservation fund during and projected deposits into and expenditures from the n fund during the next 12 months;	Total deposits into and ing the prior 12 months				
	28 29 30 31 32 33	 (3) Any heating fuel assessments made for the purposes the prior 12 months and projected assessments during the total deposits into and expenditures from the Heating Weatherization Fund during the prior 12 months and projected assessments are provided by the next 12 months; 	he next 12 months and g Fuels Efficiency and jected deposits into and therization Fund during				
	34 35	(4) Total funds received and expended by the State or weatherization pursuant to the Weatherization Assist					
	36	Persons Program of the United States Department of Ener					

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Home Energy Assistance Program of the United States Department of Health and Human Services;

(5) The amount and source of any grants or funds deposited in the program fund pursuant to section 10110 during the previous 12 months and the projected amount and source of any such funds during the next 12 months; and

(6) Total deposits into and expenditures from the conservation administration fund under section 10110 during the prior 12 months and projected deposits into and expenditures from the conservation administration fund during the next 12 months;

Sec. NNNNN-2. 35-A MRSA §10110, sub-§2, ¶B, as enacted by PL 2009, c.
 372, Pt. B, §3, is repealed.

Sec. NNNNN-3. 35-A MRSA §10110, sub-§4, as enacted by PL 2009, c. 372,
 Pt. B, §3, is repealed.

 14
 Sec. NNNNN-4. 35-A MRSA §10110, sub-§5, as amended by PL 2009, c. 518,

 15
 §10, is repealed.

Sec. NNNNN-5. 35-A MRSA §10110, sub-§5-A is enacted to read:

17 <u>5-A. No assessment for energy efficiency.</u> Notwithstanding any other provision of
 18 law, the Public Utilities Commission may not order a transmission and distribution utility
 19 to procure any electric energy efficiency resources for the purposes of this chapter.

20 Sec. NNNNN-6. 35-A MRSA §10110, sub-§6, as enacted by PL 2009, c. 372,
 21 Pt. B, §3, is repealed.

Sec. NNNNN-7. 35-A MRSA §10110, sub-§7, ¶A, as enacted by PL 2009, c.
 372, Pt. B, §3, is repealed.

Sec. NNNNN-8. 35-A MRSA §10110, sub-§8, as enacted by PL 2009, c. 372,
 Pt. B, §3, is amended to read:

26 8. Conservation administration fund. The trust shall establish a conservation 27 administration fund to be used solely to defray administrative costs. The commission, at 28 the direction of the trust, may annually deposit funds collected pursuant to this section 29 into the administration fund up to a maximum in any fiscal year of up to 9% of total funds 30 received pursuant-to-subsections-4 and 5. Any interest on funds in the administration 31 fund must be credited to the administration fund and any funds unspent in any fiscal year 32 must either remain in the administration fund to be used to defray administrative costs or 33 be transferred to the program fund.

34 Sec. NNNNN-9. 35-A MRSA §10110, sub-§10, as enacted by PL 2009, c. 372,
 35 Pt. B, §3, is amended to read:

36 10. Funds held in trust. All funds collected from electricity consumers pursuant to 37 this section are collected under the authority and deposited into the fund for the purposes 38 of this section and are deemed to be held in trust for the purposes of benefiting electricity 39 consumers. In the event funds are not expended or contracted for expenditure within 2 40 years of being collected from consumers, the commission shall return the value of those

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funds to consumers by appropriate reductions in the assessment collected pursuant to subsection 4.

Sec. NNNNN-10. 35-A MRSA §10110, sub-§12, as enacted by PL 2009, c. 372, Pt. B, §3, is repealed.

Sec. NNNNN-11. 35-A MRSA §10111, sub-§2, as amended by PL 2011, c. 637, §7, is further amended to read:

2. Funding level. The natural gas conservation fund, which is a nonlapsing fund, is established to carry out the purposes of this section. The commission shall assess each gas utility that serves at least 5,000 residential customers an amount that is no less than 3% of the gas utility's delivery revenues as defined by commission rule. In accordance with the triennial plan, the commission may assess a higher amount. All amounts collected under this subsection must be transferred to the natural gas conservation fund. Any interest on funds in the fund must be credited to the fund. Funds not spent in any fiscal year remain in the fund to be used for the purposes of this section.

The assessments charged to gas utilities under this section are just and reasonable costs
 for rate making purposes and must be reflected in the rates of gas utilities.

All funds collected pursuant to this section are collected under the authority and deposited in the fund for the purposes of this section and are deemed to be held in trust for the purposes of benefiting natural gas consumers served by the gas utilities assessed under this subsection. In the event funds are not expended or contracted for expenditure within 2 years of being collected from consumers, the commission shall return the value of those funds to consumers by appropriate reductions in the assessment collected pursuant to this subsection.

Rules adopted by the commission under this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. NNNNN-12. 35-A MRSA §10116, sub-§1, as enacted by PL 2009, c. 372,
 Pt. B, §3, is amended to read:

28 1. Program and fund. The trust shall establish the Energy Conservation Small 29 Business Revolving Loan Program, referred to in this subsection as "the program," and 30 the Energy Conservation Small Business Revolving Loan Fund, referred to in this 31 subsection as "the fund." The fund consists of federal capitalization grants and awards 32 made to the State for the purposes for which the fund is established; any amounts that the 33 trust deposits in the fund from the assessment on transmission and distribution utilities 34 pursuant to section 10110 or from other program funds, to the extent that use of such 35 funds for the program will be consistent with the requirements governing the use of such funds; principal and interest received from the repayment of loans made from the fund; 36 37 any interest earned on investment of fund balances; and other funds from any public or 38 private source received for the purposes for which the fund is established. The fund is a 39 nonlapsing revolving fund account.

40 A. The trust shall credit all repayments of loans made to businesses, including 41 interest, penalties and other fees and charges related to fund loans, to the fund 42 account.

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B. Money in the fund not needed to meet the current obligations of the program must be deposited with the Treasurer of State to the credit of the fund account and may be invested in such manner as is provided by law. Interest received on that investment must be credited to the fund account.

C. At the end of each fiscal year, all unencumbered balances in the fund account may be carried forward to be used for the purposes specified in this subsection.

7 Sec. NNNN-13. Appropriations and allocations. The following
 8 appropriations and allocations are made.

9 EFFICIENCY MAINE TRUST

10 Efficiency Maine Trust Z100

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Initiative: Deallocates all funding as a result of the elimination of the assessments
 collected by the Public Utilities Commission and transferred to the Efficiency Maine
 Trust.

14		OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
15		POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
16		Personal Services	(\$161,295)	(\$169,464)
17		All Other	(\$14,179,836)	(\$14,404,090)
18				,
19		OTHER SPECIAL REVENUE FUNDS TOTAL	(\$14,341,131)	(\$14,573,554)
20	1			
			_	

Amend the amendment by relettering or renumbering any nonconsecutive Part letter
 or section number to read consecutively.

SUMMARY

This amendment removes the ability of the Public Utilities Commission to impose an assessment on transmission and distribution utilities for the purpose of funding the conservation efforts and energy efficiency and demand reduction resources of the Efficiency Maine Trust. It also adds an appropriations and allocations section.

28	FISCAL NOTE REQUIRED							
29			,	(See att	ached)			
30	SPONSORED BY:	Wal		Att		<u> </u>	2	
31	(Representative WI	ILLETTH	E)					
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32 TOWN: Mapleton

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126th MAINE LEGISLATURE

LD 1509

LR 1046(29)

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015

> Fiscal Note for House Amendment "F" to Committee Amendment "A" Sponsor: Rep. Willette of Mapleton Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Appropriations/Allocations				
Other Special Revenue Funds	(\$14,341,131)	(\$14,573,554)	(\$14,578,638)	(\$14,583,874)
Revenue				
Other Special Revenue Funds	(\$14,341,131)	(\$14,573,554)	(\$14,573,554)	(\$14,573,554)
Fund Detail by Section Appropriations/Allocations Other Special Revenue Funds				
PART NNNNN, Section 13	(\$14,341,131)	(\$14,573,554)	(\$14,578,638)	(\$14,583,874)
Revenue				
Other Special Revenue Funds PART NNNNN	(\$14,341,131)	(\$14,573,554)	(\$14,573,554)	(\$14,573,554)

Fiscal Detail and Notes

This amendment deallocates all allocations to the Efficiency Maine Trust as a result of the repeal of the assessments that are collected by the Public Utilities Commission and transferred to the Efficiency Maine Trust. This amendment has no General Fund impact and a balanced budget is maintained for the 2014-2015 biennium.