

MAINE STATE LEGISLATURE

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L.D. 1486

Date: 6/14/13

majority

(Filing No. H-520)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
126TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1068, L.D. 1486, Bill, "An Act To Reduce the Use of Hospital Emergency Departments for Preventable Oral Health Conditions"

Amend the bill by adding after section 2 the following:

'Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Appropriates and allocates funds for the net costs of expanding MaineCare coverage of oral health services for MaineCare-eligible persons 21 years of age or older.

GENERAL FUND	2013-14	2014-15
All Other	\$1,935,957	\$2,220,397
GENERAL FUND TOTAL	<u>\$1,935,957</u>	<u>\$2,220,397</u>

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	\$3,132,657	\$3,554,368
FEDERAL EXPENDITURES FUND TOTAL	<u>\$3,132,657</u>	<u>\$3,554,368</u>

COMMITTEE AMENDMENT

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SUMMARY

This amendment, which is the majority report of the Joint Standing Committee on Health and Human Services, adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



126th MAINE LEGISLATURE

LD 1486

LR 1782(02)

An Act To Reduce the Use of Hospital Emergency Departments for Preventable Oral Health Conditions

Fiscal Note for Bill as Amended by Committee Amendment

Committee: Health and Human Services

Fiscal Note Required: Yes

A (H-520)

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$1,935,957	\$2,220,397	\$668,778	\$688,778
Appropriations/Allocations				
General Fund	\$1,935,957	\$2,220,397	\$668,778	\$688,778
Federal Expenditures Fund	\$3,132,657	\$3,554,368	\$1,102,581	\$1,102,581

Fiscal Detail and Notes

Provides General Fund appropriations to the Department of Health and Human Services of \$1,935,957 in fiscal year 2013-14 and \$2,220,397 in fiscal year 2014-15 for the net costs of expanding MaineCare coverage of oral health services for MaineCare eligible persons 21 years of age and older. Assumes 33,557 MaineCare eligible adults (25% of those eligible) will access these new oral health services at an average annual cost of \$442, resulting in total annual costs of \$14,832,194 (state and federal). Offsetting against these costs are assumed savings in hospital expenditures related to dental diagnostic codes and a re-direction of funds being spent on adult dental care. The bill's additional spending is assumed to fully phase in during the biennium while offsetting savings are assumed to phase-in over a longer period of time.